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South Africa
Country Operational Plan
FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		2,085,292		2,085,292	1,025,742	3,111,034
USAID		284,616,459	8,785,449	293,401,908	386,060	293,787,968
DOD		0		0	983,522	983,522
PC		2,183,000		2,183,000	192,000	2,375,000
HHS/CDC	3,450,000	269,545,777		272,995,777	315,868	273,311,645
State/AF		1,689,221		1,689,221	0	1,689,221
Total	3,450,000	560,119,749	8,785,449	572,355,198	2,903,192	575,258,390

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID	
CIRC	0	0	46,657,384	0	0	0	13,101,895	59,759,279
HBHC	134,196	0	20,404,547	0	0	0	21,272,377	41,811,120
HKID	0	0	0	0	23,944	500,000	37,886,091	38,410,035
HLAB	0	0	6,499,659	0	0	0	0	6,499,659
HMBL	0	0	0	0	0	0	0	0
HMIN	0	0	0	0	0	0	0	0
HTXD	0	0	10,197,246	0	0	0	0	10,197,246
HTXS	262,355	0	70,448,080	0	0	0	109,387,208	180,097,643
HVAB	0	0	3,665,063	0	106,426	594,983	3,815,961	8,182,433
HVCT	262,355	0	21,775,623	0	0	273,862	16,323,623	38,635,463
HVMS	1,262,013	0	8,387,624	0	1,946,204	0	4,901,930	16,497,771
HVOP	0	0	13,589,293	0	106,426	320,376	17,199,741	31,215,836

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HVSI	30,177	0	11,450,893	0	0	0	7,075,374	18,556,444
HVTB	134,196	0	21,502,380	0	0	0	23,319,889	44,956,465
IDUP	0	0	372,188	0	0	0	0	372,188
MTCT	0	0	2,720,936	0	0	0	7,895,070	10,616,006
OHSS	0	0	17,591,058	0	0	0	8,970,602	26,561,660
PDCS	0	0	7,960,700	0	0	0	5,475,315	13,436,015
PDTX	0	0	9,773,103	0	0	0	16,776,832	26,549,935
	2,085,292	0	272,995,777	0	2,183,000	1,689,221	293,401,908	572,355,198



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
HBHC	41,100,350
HKID	37,992,219
HVTB	44,183,692
PDCS	12,936,792
Total Technical Area Planned Funding:	136,213,053

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	6,000,000
HVSI	16,889,435
OHSS	25,764,817
Total Technical Area Planned Funding:	48,654,252

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	59,063,464
HMBL	0
HMIN	0
HVAB	7,609,977
HVCT	37,843,820
HVOP	30,673,634
IDUP	344,438
MTCT	10,254,115
Total Technical Area Planned Funding:	145,789,448

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	9,554,435
HTXS	172,733,164
PDTX	25,046,051
Total Technical Area Planned Funding:	207,333,650



Technical Area Summary Indicators and Targets

Indicator Number	Label	2019
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	99 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	662,815
	Number of new ANC and L&D clients	669,396
	By Age (Denominator): 10-14	2,565
	By Age (Denominator): <15-19	59,711
	By Age (Denominator): 20-24	165,572
	By Age (Denominator): 50+	2,073
	By Number of known positives: 10-14	420
	By Number of known positives: 15-19	9,237
	By Number of known positives: 20-24	27,327
	By Number of known positives: 50+	136
	By Number of new positives: 10-14	336
	By Number of new positives: 15-19	7,991
	By Number of new positives: 20-24	20,326
	By Number of new positives: 50+	182
	By Number of new negative: 10-14	721
	By Number of new negative: 15-19	37,943
By Number of new negative: 20-24	114,854	



	By Number of new negative: 50+	754
	By Age (Numerator): 10-14	1,494
	By Age (Numerator): 15-19	55,152
	By Age (Numerator): 20-24	162,522
	By Age (Numerator): 50+	1,293
	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	212,171
	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	136,237
	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	68,548
	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	22,519
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Known at Entry Positive	32,793
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Negative	161,182
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 25-29, Female, Newly Identified Positive	22,669
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Known at Entry Positive	25,214
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Negative	91,911
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 30-34, Female, Newly Identified Positive	17,650
	PMTCT_STAT_N_DSD_Age_Sex_ KnownNewResult 35-39, Female, Known at Entry Positive	12,546



	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	46,330
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	8,903
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	3,324
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	17,395
	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	2,306
	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	216,608
	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	134,803
	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	67,827
	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	23,067
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	99 %
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	329,490
	Number of new ANC and L&D clients	332,738
	By Age (Denominator): 10-14	1,535



	By Age (Denominator): 15-19	27,285
	By Age (Denominator): 20-24	84,969
	By Age (Denominator): 50+	991
	By known positives: 10-14	162
	By known positives: 15-19	3,181
	By known positives: 20-24	11,746
	By known positives: 50+	19
	By new positives: 10-14	115
	By new positives: 15-19	3,238
	By new positives: 20-24	8,944
	By new positives: 50+	88
	By new negatives: 10-14	354
	By new negatives: 15-19	15,771
	By new negatives: 20-24	61,877
	By new negatives: 50+	279
	By Age (Numerator): 10-14	807
	By Age (Numerator): : 15-19	22,329
	By Age (Numerator): 20-24	82,616
	By Age (Numerator): 50+	485
	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	105,577
	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	68,102
	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	33,678
	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	10,601
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Known at Entry Positive	13,815
	PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Negative	87,138



PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 25-29, Female, Newly Identified Positive	9,383
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Known at Entry Positive	10,726
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Negative	49,841
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 30-34, Female, Newly Identified Positive	7,374
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Known at Entry Positive	5,073
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Negative	24,899
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 35-39, Female, Newly Identified Positive	3,545
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Known at Entry Positive	1,243
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Negative	8,833
PMTCT_STAT_N_TA_Age_Sex_K nownNewResult 40-49, Female, Newly Identified Positive	800
PMTCT_STAT_N_TA_Age_Sex 25-29, Female	110,377
PMTCT_STAT_N_TA_Age_Sex 30-34, Female	68,042
PMTCT_STAT_N_TA_Age_Sex	33,621



	35-39, Female	
	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	11,126
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	28 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	187,910
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	662,815
	New on ART	93,544
	Already on ART at beginning of current pregnancy	94,366
	PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy
Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy		78,567
Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		329,490
New on ART		41,156



	Already on ART at beginning of current pregnancy	37,411
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	229
	Sex: Male	200
	Sex: Female	29
	Sum of Sex disaggregates	229
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	508,645
	By Age: 2 months - 9 years	40
	By Age: 10-14	57,668
	By Age: 15-19	248,388
	By Age: 20-24	76,612
	By Age: 25-29	99,459
	By circumcision technique: Surgical VMMC	508,645
	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	27,134
VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	216	
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have	28,099



	been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	
	Male 15-19	650
	Male 20-24	1,296
	Male 50+	322
	Female 15-19	6,383
	Female 20-24	8,799
	Female 50+	497
	FSW	7,489
	MSM	6,450
	TG	1,116
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	1,814
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	1,296
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	1,814
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	1,296
	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	1,376
	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	970
	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	937
	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	649
	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	13,045
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention	n/a



	intervention including the minimum components during the reporting period (DSD)	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	688,742
	Age/sex: 10-14 Male	61,260
	Age/sex: 15-19 Male	96,899
	Age/sex: 20-24 Male	34,423
	Age/sex: 50+ Male	1,104
	Age/sex: 10-14 Female	111,372
	Age/sex: 15-19 Female	177,134
	Age/sex: 20-24 Female	63,154
	Age/sex: 50+ Female	1,209
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	34,949
	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	38,268
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	14,686
	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	24,763
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	8,601
	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	10,835
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	4,647
	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	5,360
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a	n/a



	standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	249
	Age/sex: 20-24 Male	23
	Age/sex: 20-24 Female	23
	PP_PREV_N_TA_Age_Sex_v2 25-29, Female	26
	PP_PREV_N_TA_Age_Sex_v2 25-29, Male	26
	PP_PREV_N_TA_Age_Sex_v2 30-34, Female	26
	PP_PREV_N_TA_Age_Sex_v2 30-34, Male	25
	PP_PREV_N_TA_Age_Sex_v2 35-39, Female	25
	PP_PREV_N_TA_Age_Sex_v2 35-39, Male	25
	PP_PREV_N_TA_Age_Sex_v2 40-49, Female	25
	PP_PREV_N_TA_Age_Sex_v2 40-49, Male	25
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group	145,981



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	49,735
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,197
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	53,956
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,999



	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>555</p>
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>32,539</p>
<p>KP_PREV_TA</p>	<p>KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)</p>	<p>n/a</p>
	<p>Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required</p>	<p>37,005</p>
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the</p>	<p>37,005</p>



	minimum standards required)	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,177,851
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	215
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	46
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	215
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	35
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,038
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	95
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	617
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	49
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	3,553
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	329
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	798
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	74
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1,020
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	91
Service Delivery Point (Facility)	1,708	



	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	153
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	940
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	88
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	627
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	19
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	405
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	8
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,550
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	70
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	595
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	25
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	5,491
	Service Delivery Point (Community)	263



	Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,005
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	54
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	861
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	38
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	1,656
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	75
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	22,077
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	4,654
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	22,077
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	3,794
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	100,143
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	7,572



	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	59,312
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	3,969
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	329,983
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	26,152
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	52,944
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	4,488
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	75,287
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	5,811
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	109,290
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	8,824
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	93,861
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	8,460
	Service Delivery Point (Community) Other: 10-14, Female, Negative	4,617
	Service Delivery Point (Community) Other: 10-14, Female, Positive	196
	Service Delivery Point (Community) Other: 10-14, Male, Negative	2,001
	Service Delivery Point (Community) Other: 10-14, Male, Positive	81



	Service Delivery Point (Community) Other: 20-24, Female, Negative	869
	Service Delivery Point (Community) Other: 20-24, Female, Positive	200
	Service Delivery Point (Community) Other: 1-9, Negative	1,194
	Service Delivery Point (Community) Other: 1-9, Positive	30
	Service Delivery Point (Facility) Pediatric : <5 Negative	49,411
	Service Delivery Point (Facility) Pediatric : <5 Positive	975
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	66
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	56
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	66
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	38
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	200
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	167
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	105
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	38
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	829
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	692
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	90



	Service Delivery Point (Facility) TB: 20-24, Male, Positive	70
	Service Delivery Point (Facility) TB: 50+, Female, Negative	225
	Service Delivery Point (Facility) TB: 50+, Female, Positive	89
	Service Delivery Point (Facility) TB: 50+, Male, Negative	366
	Service Delivery Point (Facility) TB: 50+, Male, Positive	169
	Service Delivery Point (Facility) TB: 1-9, Negative	426
	Service Delivery Point (Facility) TB: 1-9, Positive	129
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	437
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	30
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	444
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	29
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	808
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	188
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	378
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	67
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	2,963
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	744



	Service Delivery Point (Facility) Index: 20-24, Male, Negative	582
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	114
	Service Delivery Point (Facility) Index: 50+, Female, Negative	789
	Service Delivery Point (Facility) Index: 50+, Female, Positive	175
	Service Delivery Point (Facility) Index: 50+, Male, Negative	1,410
	Service Delivery Point (Facility) Index: 50+, Male, Positive	322
	Service Delivery Point (Facility) Index: 1-9, Negative	2,173
	Service Delivery Point (Facility) Index: 1-9, Positive	99
	By Key Population: FSW, Negative	1,759
	By Key Population: FSW, Positive	310
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	173
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	6
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	173
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	2
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	745
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	132
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	394



	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	66
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	1,062
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	183
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	3,954
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	697
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	1,180
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	211
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	1,948
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	347
	Service Delivery Point (Community) Index Mod: 1-9, Negative	680
	Service Delivery Point (Community) Index Mod: 1-9, Positive	14
	Service Delivery Point (Facility) ANC: 10-14, Negative	370
	Service Delivery Point (Facility) ANC: 10-14, Positive	113
	Service Delivery Point (Facility) ANC: 15-19, Negative	13,782
	Service Delivery Point (Facility) ANC: 15-19, Positive	2,897
	Service Delivery Point (Facility) ANC: 20-24, Negative	56,605
	Service Delivery Point (Facility)	8,104



	ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	287
	Service Delivery Point (Facility) ANC: 50+, Positive	93
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative	1,186
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Positive	277
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Negative	890
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Positive	209
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Negative	1,772
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Positive	393
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Negative	1,628
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Positive	384
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Negative	1,801
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Positive	402
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Negative	2,189
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Positive	545
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Negative	2,260
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Positive	546
	HTS_TST_N_TA_Index_Age_Sex_	3,789



	Result 40-49, Male, Negative	
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Male, Positive	975
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Negative	1,470
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Female, Positive	132
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Negative	1,160
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 25-29, Male, Positive	109
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Negative	2,157
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Female, Positive	204
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Negative	2,000
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 30-34, Male, Positive	185
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Negative	2,190
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Female, Positive	207
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Negative	2,672
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 35-39, Male, Positive	249
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Negative	2,675
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Female, Positive	258
	HTS_TST_N_TA_Inpat_Age_Sex_ Result 40-49, Male, Negative	4,445
	HTS_TST_N_TA_Inpat_Age_Sex_	427



	Result 40-49, Male, Positive	
	HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Female, Negative	1,470
	HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Female, Positive	68
	HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Male, Negative	1,396
	HTS_TST_N_TA_MbMod_Age_Sex_Result 25-29, Male, Positive	71
	HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Female, Negative	2,391
	HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Female, Positive	108
	HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Male, Negative	2,003
	HTS_TST_N_TA_MbMod_Age_Sex_Result 30-34, Male, Positive	104
	HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Female, Negative	2,430
	HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Female, Positive	105
	HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Male, Negative	3,261
	HTS_TST_N_TA_MbMod_Age_Sex_Result 35-39, Male, Positive	162
	HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Female, Negative	3,480
	HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Female, Positive	169
	HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Male, Negative	6,595
	HTS_TST_N_TA_MbMod_Age_Sex_Result 40-49, Male, Positive	307
	HTS_TST_N_TA_NdxMod_Age_S	1,470



ex_Result 25-29, Female, Negative	
HTS_TST_N_TA_NdxMod_Age_S ex_Result 25-29, Female, Positive	260
HTS_TST_N_TA_NdxMod_Age_S ex_Result 25-29, Male, Negative	4,689
HTS_TST_N_TA_NdxMod_Age_S ex_Result 25-29, Male, Positive	829
HTS_TST_N_TA_NdxMod_Age_S ex_Result 30-34, Female, Negative	1,687
HTS_TST_N_TA_NdxMod_Age_S ex_Result 30-34, Female, Positive	300
HTS_TST_N_TA_NdxMod_Age_S ex_Result 30-34, Male, Negative	4,313
HTS_TST_N_TA_NdxMod_Age_S ex_Result 30-34, Male, Positive	763
HTS_TST_N_TA_NdxMod_Age_S ex_Result 35-39, Female, Negative	1,635
HTS_TST_N_TA_NdxMod_Age_S ex_Result 35-39, Female, Positive	293
HTS_TST_N_TA_NdxMod_Age_S ex_Result 35-39, Male, Negative	3,096
HTS_TST_N_TA_NdxMod_Age_S ex_Result 35-39, Male, Positive	552
HTS_TST_N_TA_NdxMod_Age_S ex_Result 40-49, Female, Negative	1,580
HTS_TST_N_TA_NdxMod_Age_S ex_Result 40-49, Female, Positive	279
HTS_TST_N_TA_NdxMod_Age_S ex_Result 40-49, Male, Negative	2,565
HTS_TST_N_TA_NdxMod_Age_S ex_Result 40-49, Male, Positive	458
HTS_TST_N_TA_OtPITC_Age_Se x_Result 25-29, Female, Negative	139,679
HTS_TST_N_TA_OtPITC_Age_Se	10,223



x_Result 25-29, Female, Positive	
HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	92,911
HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	7,255
HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	188,793
HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	14,067
HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	164,682
HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	12,392
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	184,020
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	13,763
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	202,290
HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	16,065
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	277,808
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	20,257
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	397,525
HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	30,373
HTS_TST_N_TA_OtrMod_Age_Sex_Result 25-29, Female, Negative	800
HTS_TST_N_TA_OtrMod_Age_Sex_Result 25-29, Female, Positive	200
HTS_TST_N_TA_PMTCT_Age_Sex	79,925



x_Result 25-29, Female, Negative	
HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	8,508
HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	45,853
HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	6,721
HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	22,939
HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	3,218
HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	8,069
HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	768
HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	370
HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive	292
HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	215
HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive	189
HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	546
HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	394
HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	477
HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	325
HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	536
HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive	372



	Result 35-39, Female, Positive	
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Negative	595
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Male, Positive	446
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Negative	747
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Female, Positive	654
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Negative	1,116
	HTS_TST_N_TA_TBC_Age_Sex_ Result 40-49, Male, Positive	929
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	99 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	121,909
	Total number of registered new and relapsed TB cases, during the reporting period.	123,539
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,021
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	55,963



	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,906
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	57,003
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,068
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	56,501
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,967
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	57,565
	TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.
Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		23,098



	Total number of registered new and relapsed TB cases, during the reporting period.	23,504
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	612
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	581
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	7,810
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	14,173
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	586
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	13,976
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	563
	Aggregated Age/Sex: Female 15+	7,769



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
HTS_SELF_DSD	HTS_SELF_N_DSD	331,577
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Female, Unassisted	12,855
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted	6,330
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Female, Unassisted	20,889
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted	11,810
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Female, Unassisted	22,524
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted	19,482
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Female, Unassisted	25,571
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted	29,342
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Female, Unassisted	26,223
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted	39,682
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Female, Unassisted	24,632
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted	47,070



	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Female, Unassisted	13,236
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted	31,920
	HTS_SELF_N_DSD_HIVSelfTest Unassisted	331,577
	HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self	331,577
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,895,343
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	1,874
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	437
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	1,875
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	351
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	10,568
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	1,019
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	5,825
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	545
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	34,914
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	3,381
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	7,448



	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	717
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	6,902
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	665
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	12,476
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	1,186
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	7,973
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	809
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	18,089
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	586
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	10,556
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	289
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	39,693
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1,989
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	17,899



	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1,214
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	127,015
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	6,566
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	25,652
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	1,423
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	23,938
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	1,270
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	43,359
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	2,327
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	76,181
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	17,849
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	76,181
	Service Delivery Point (Facility)	14,612



	Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	199,164
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	20,218
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	138,247
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	10,058
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	645,156
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	68,939
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	141,208
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	13,872
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	130,615
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	13,357
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	222,187
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	24,075
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	323,650
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	32,445
	Service Delivery Point (Facility)	43,022



	Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	1,903
	Service Delivery Point (Community) Other: 10-14, Male, Negative	18,963
	Service Delivery Point (Community) Other: 10-14, Male, Positive	832
	Service Delivery Point (Community) Other: 15-19, Female, Negative	27,465
	Service Delivery Point (Community) Other: 15-19, Female, Positive	5,034
	Service Delivery Point (Community) Other: 15-19, Male, Negative	6,892
	Service Delivery Point (Community) Other: 15-19, Male, Positive	1,513
	Service Delivery Point (Community) Other: 20-24, Female, Negative	19,608
	Service Delivery Point (Community) Other: 20-24, Female, Positive	3,170
	Service Delivery Point (Community) Other: 20-24, Male, Negative	6,783
	Service Delivery Point (Community) Other: 20-24, Male, Positive	1,231
	Service Delivery Point (Community) Other: 1-9, Negative	11,221
	Service Delivery Point (Community) Other: 1-9, Positive	294
	Service Delivery Point (Facility) Pediatric : <5 Negative	377,008
	Service Delivery Point (Facility) Pediatric : <5 Positive	7,678
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	390



	Service Delivery Point (Facility) TB: 10-14, Female, Positive	524
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	390
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	407
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	1,524
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1,485
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	659
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	457
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	4,997
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	4,691
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	875
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	807
	Service Delivery Point (Facility) TB: 50+, Female, Negative	872
	Service Delivery Point (Facility) TB: 50+, Female, Positive	806
	Service Delivery Point (Facility) TB: 50+, Male, Negative	1,627
	Service Delivery Point (Facility) TB: 50+, Male, Positive	1,352
	Service Delivery Point (Facility) TB: 1-9, Negative	2,623
	Service Delivery Point (Facility) TB: 1-9, Positive	1,156



	Service Delivery Point (Facility) VMMC: 10-14, Negative	24,673
	Service Delivery Point (Facility) VMMC: 10-14, Positive	221
	Service Delivery Point (Facility) VMMC: 15-19, Negative	49,670
	Service Delivery Point (Facility) VMMC: 15-19, Positive	2,118
	Service Delivery Point (Facility) VMMC: 20-24, Negative	149,011
	Service Delivery Point (Facility) VMMC: 20-24, Positive	2,978
	Service Delivery Point (Facility) VMMC: 50+, Negative	2,214
	Service Delivery Point (Facility) VMMC: 50+, Positive	1
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	3,928
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	552
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	3,893
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	440
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	7,651
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	2,030
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	3,806
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	926
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	26,360



Service Delivery Point (Facility) Index: 20-24, Female, Positive	7,184
Service Delivery Point (Facility) Index: 20-24, Male, Negative	5,237
Service Delivery Point (Facility) Index: 20-24, Male, Positive	1,421
Service Delivery Point (Facility) Index: 50+, Female, Negative	4,942
Service Delivery Point (Facility) Index: 50+, Female, Positive	1,287
Service Delivery Point (Facility) Index: 50+, Male, Negative	8,999
Service Delivery Point (Facility) Index: 50+, Male, Positive	2,416
Service Delivery Point (Facility) Index: 1-9, Negative	16,736
Service Delivery Point (Facility) Index: 1-9, Positive	1,161
By Key Population: FSW, Negative	40,647
By Key Population: FSW, Positive	7,173
By Key Population: MSM, Negative	51,734
By Key Population: MSM, Positive	9,134
By Key Population: PWID, Negative	4,707
By Key Population: PWID, Positive	1,177
By Key Population: TG, Negative	14,480
By Key Population: TG, Positive	3,619
Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	4,870
Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	241
Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	4,868



	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	200
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	25,420
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	4,638
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	9,101
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	1,607
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	32,169
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	5,833
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	95,635
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	16,966
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	25,934
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	4,247
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	42,203
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	7,483
	Service Delivery Point (Community) Index Mod: 1-9, Negative	18,910
	Service Delivery Point (Community) Index Mod: 1-9, Positive	435
	Service Delivery Point (Facility) ANC: 10-14, Negative	743



Service Delivery Point (Facility) ANC: 10-14, Positive	323
Service Delivery Point (Facility) ANC: 15-19, Negative	41,928
Service Delivery Point (Facility) ANC: 15-19, Positive	8,428
Service Delivery Point (Facility) ANC: 20-24, Negative	125,146
Service Delivery Point (Facility) ANC: 20-24, Positive	21,726
Service Delivery Point (Facility) ANC: 50+, Negative	875
Service Delivery Point (Facility) ANC: 50+, Positive	250
HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	9,112
HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	2,462
HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	7,661
HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	2,098
HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	13,466
HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	3,627
HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	11,790
HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	3,181
HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	13,483
HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	3,639



HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	17,568
HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	4,719
HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	19,060
HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	5,145
HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	32,974
HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	8,988
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	12,764
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	1,213
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	10,442
HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	1,000
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	18,517
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	1,793
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	16,612
HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	1,575
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	18,676
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	1,814
HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	23,954



HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Positive	2,301
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Negative	26,581
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Positive	2,573
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Negative	44,346
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Positive	4,329
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Negative	43,307
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Female, Positive	2,259
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Negative	36,613
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 25-29, Male, Positive	1,930
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Negative	65,230
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Female, Positive	3,357
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Negative	55,988
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 30-34, Male, Positive	2,987
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Negative	68,864
HTS_TST_N_DSD_MbMod_Age_ Sex_Result 35-39, Female, Positive	3,372



	Sex_Result 35-39, Female, Positive	
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	85,937
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	4,405
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	89,486
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	4,640
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	159,157
	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	8,348
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	33,237
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	5,864
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	111,205
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	19,607
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	37,958
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	6,621
	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	100,038



HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	17,679
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	35,810
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	6,349
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	73,604
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	13,027
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	34,496
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	6,109
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	59,014
HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	10,576
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	251,452
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	24,450
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	195,383
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	20,440
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	352,004



HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	35,440
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	318,570
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	31,990
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	364,060
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	35,643
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	444,608
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	46,563
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	517,436
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	50,484
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	785,344
HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	84,743
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	17,201
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	2,884
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	5,375



HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	1,101
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	14,242
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	2,357
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	4,817
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	1,075
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	8,587
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	1,372
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	2,583
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	646
HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	415
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	179,868
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	24,942
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	102,918
HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	19,517



	Sex_Result 30-34, Female, Positive	
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	52,090
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	9,938
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	19,706
	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	2,579
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	2,093
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	2,085
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	1,465
	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	1,427
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	2,877
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	2,768
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	2,585
	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	2,414
	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	2,936
	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	2,771



	HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Male, Negative	3,492
	HTS_TST_N_DSD_TBC_Age_Sex _Result 35-39, Male, Positive	3,362
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Negative	4,333
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Female, Positive	4,426
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Negative	6,038
	HTS_TST_N_DSD_TBC_Age_Sex _Result 40-49, Male, Positive	5,910
	HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Negative	149,014
	HTS_TST_N_DSD_VMMC_Age_S ex_Result 25-29, Male, Positive	3,551
	HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Negative	124,326
	HTS_TST_N_DSD_VMMC_Age_S ex_Result 30-34, Male, Positive	2,973
GEND_GBV_DSD	Number of people receiving post-GBV care	12,822
	By type of service: Sexual Violence (Post-Rape Care)	12,822
	By PEP service provision (related to sexual violence services provided)	5,757
	10-14, Female, Sexual Violence (Post-Rape Care)	2,753
	15-19, Female, Sexual Violence (Post-Rape Care)	4,937
	20-24, Female, Sexual Violence (Post-Rape Care)	3,988
	GEND_GBV_N_DSD_Age_Sex_Vi	1,146



	olenceType_v3 25-29, Female, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	578,618
	Age/Sex: 10-14 Male	94,127
	Age/Sex: 15-17 Male	94,095
	By: Age/sex: Male 18-24	10,965
	By: Age/sex: Male 25+	4,586
	Age/Sex: 10-14 Female	115,033
	Age/Sex: 15-17 Female	147,146
	By: Age/sex: 18-24 Female	20,754
	By: Age/sex: 25+ Female	9,953
	Sum of Age/Sex disaggregates	450,401
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	4,745
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	5,274
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	528
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	2,716
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs	6,342



	Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	9,059
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	48,665
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	48,665
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	10,813
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	9,194
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	30,649
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	21,454
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	96,127
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	84,114



	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	60,081
	Age/Sex: <1	11,412
	Age/Sex: 1-9	70,540
	Program Completion: Active	488,149
	Program Completion: Graduation	90,469
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	49,523
	Age/Sex: 10-14 Male	8,328
	Age/Sex: 15-17 Male	8,231
	By age/sex: 18-24 Male	850
	By age/sex: 25+ Male	355
	Age/Sex: 10-14 Female	10,055
	Age/Sex: 15-17 Female	12,900
	By age/sex: 18-24 Female	1,642
	By age/sex: 25+ Female	761
	Sum of Age/Sex disaggregates	39,514
	Age/Sex: <1	913
	Age/Sex: 1-9	5,486
	Program Completion: Active	41,702
	Program Completion: Graduated	7,821
OVC_HIVSTAT_DSD	OVC_HIVSTAT_DSD Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	92 %
	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	532,368



	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	578,618
OVC_HIVSTAT_TA	OVC_HIVSTAT_TA Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	93 %
	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	46,103
	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	49,523
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	81,389
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,563
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB	39,483



	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,950
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	38,356
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	11,319
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	84
	Aggregated Age/Sex: Male 15+ (Numerator: The number of	7,169



	registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	105
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,877
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	70 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	514,057
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	734,405



	By Age/Sex (Denominator): <15, Female	11,198
	By Age/Sex (Denominator): <15, Male	11,202
	By Age/Sex (Denominator): 15+, Female	467,215
	By Age/Sex (Denominator): 15+, Male	244,779
	By Age/Sex (Numerator): <15, Female	7,792
	By Age/Sex (Numerator): <15, Male	7,790
	By Age/Sex (Numerator): 15+, Female	328,473
	By Age/Sex (Numerator): 15+, Male	169,998
	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	73,431
	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	660,954
	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	51,401
	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	462,637
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	70 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	64,092



	<p>The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).</p>	<p>91,571</p>
	<p>By Age/Sex (Denominator): <15, Female</p>	<p>1,351</p>
	<p>By Age/Sex (Denominator): <15, Male</p>	<p>1,343</p>
	<p>By Age/Sex (Denominator): 15+, Female</p>	<p>57,777</p>
	<p>By Age/Sex (Denominator): 15+, Male</p>	<p>31,114</p>
	<p>By Age/Sex (Numerator): <15, Female</p>	<p>921</p>
	<p>By Age/Sex (Numerator): <15, Male</p>	<p>923</p>
	<p>By Age/Sex (Numerator): 15+, Female</p>	<p>40,592</p>
	<p>By Age/Sex (Numerator): 15+, Male</p>	<p>21,635</p>
	<p>TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive</p>	<p>9,146</p>
	<p>TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive</p>	<p>82,428</p>
	<p>TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive</p>	<p>6,410</p>



	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	57,686
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were screened for TB at least once during the reporting period	4,042,763
	Denominator: By Aggregated Age/Sex: <15, Female	44,192
	Denominator: By Aggregated Age/Sex: <15, Male	36,772
	Denominator: By Aggregated Age/Sex:15+, Female	2,486,417
	Denominator: By Aggregated Age/Sex:15+, Male	1,475,375
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,234,199
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	573,882
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	241,375
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	2,418,965
	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	864,018
	TX_TB_D_DSD_TBScreen_NewEx	32,650



	istingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	
	TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Negative, Positive	3,033,585
	TX_TB_D_DSD_TBScreen_NewEx istingART_HIV Life-long ART, New, TB Screen - Positive, Positive	112,516
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were screened for TB at least once during the reporting period	483,051
	Denominator: By Aggregated Age/Sex: <15, Female	4,522
	Denominator: By Aggregated Age/Sex: <15, Male	3,742
	Denominator: By Aggregated Age/Sex: 15+, Female	299,356
	Denominator: By Aggregated Age/Sex: 15+, Male	175,418
	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	383,750
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	75,011
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	27,250
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]:	281,478



	Gene Xpert MTB / R if Assay	
	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	101,992
	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	3,768
	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	360,750
	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	13,123
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	182,131
	By infants who received a virologic test within 2 months of birth	173,022
	By infants who received their first virologic HIV test between 2 and 12 months of age	9,109
	Sum of Infant Age disaggregates	182,131
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	76,200



	By infants who received a virologic test within 2 months of birth	72,417
	By infants who received their first virologic HIV test between 2 and 12 months of age	3,783
	Sum of Infant Age disaggregates	76,200
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,098,266
	Age/Sex: 15-19 Male	40,026
	Age/Sex: 15-19 Female	100,426
	Age/Sex: <1	9,403
	Age/Sex: <1-9	100,971
	Age/Sex: 10-14 Male	49,517
	Age/Sex: 10-14 Female	58,538
	Age/Sex: 20-24 Male	68,246
	Age/Sex: 50+ Male	161,325
	Age/Sex: 20-24 Female	324,155
	Age/Sex: 50+ Female	178,315
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Female, Positive	308,198
	TX_CURR_N_DSD_Age_Sex_HIV Status 25-29, Male, Positive	132,402
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Female, Positive	436,087
	TX_CURR_N_DSD_Age_Sex_HIV Status 30-34, Male, Positive	238,810
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Female, Positive	432,641
	TX_CURR_N_DSD_Age_Sex_HIV Status 35-39, Male, Positive	304,042
TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Female, Positive	610,525	



	TX_CURR_N_DSD_Age_Sex_HIV Status 40-49, Male, Positive	544,593
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,462,531
	Age/Sex: 15-19 Male	14,344
	Age/Sex: 15-19 Female	35,235
	Sum of Age/Sex disaggregations	49,579
	Age/Sex: <1	2,885
	Age/Sex: 1-9	31,676
	Age/Sex: 10-14 Male	14,768
	Age/Sex: 10-14 Female	18,597
	Age/Sex: 20-24 Male	27,670
	Age/Sex: 50+ Male	55,810
	Age/Sex: 20-24 Female	113,009
	Age/Sex: 50+ Female	67,212
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive	112,072
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive	54,009
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive	148,719
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive	100,531
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive	152,280
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive	108,888
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive	217,282
TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive	187,511	
TX_NEW_DSD	Number of adults and children	915,300



	newly enrolled on antiretroviral therapy (ART)	
	By Age/Sex: <1	2,389
	By Age/Sex: 1-9	36,177
	By Age/Sex: 10-14 Male	16,422
	By Age/Sex: 15-19 Male	17,328
	By Age/Sex: 20-24 Male	23,558
	By Age/Sex: 50+ Male	38,397
	By Age/Sex: 10-14 Female	21,102
	By Age/Sex: 15-19 Female	34,281
	By Age/Sex: 20-24 Female	115,480
	By Age/Sex: 50+ Female	21,676
	Pregnancy status	195
	FSW	1,273
	MSM	635
	By Key populations: People who inject drugs (PWID)	635
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Female, Positive	41,594
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 25-29, Male, Positive	34,507
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Female, Positive	60,041
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 30-34, Male, Positive	52,909
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Female, Positive	60,269
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 35-39, Male, Positive	78,342
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Female, Positive	87,056
	TX_NEW_N_DSD_Age_Sex_HIVS tatus 40-49, Male, Positive	145,452



TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	248,800
	By Age/Sex: <1	207
	By Age/Sex: 1-9	7,790
	By Age/Sex: 10-14 Male	3,572
	By Age/Sex: 15-19 Male	5,097
	By Age/Sex: 20-24 Male	7,017
	By Age/Sex: 50+ Male	9,377
	By Age/Sex: 10-14 Female	4,380
	By Age/Sex: 15-19 Female	9,471
	By Age/Sex: 20-24 Female	31,697
	By Age/Sex: 50+ Female	6,031
	Sum of Age/Sex disaggregates	76,642
	People in prisons and other enclosed settings	10,632
	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	12,274
	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	13,124
	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	15,964
	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	18,538
	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	16,840
	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	20,590
	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	25,753
TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	36,768	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of	0 %



	ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	3,823,855
	Denominator: Indication: Routine	3,250,290
	Denominator: Indication: Targeted	573,587
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	11,298
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	201,770
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	11,298
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	349,178
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	64,160
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,143,337
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	64,169
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,978,606
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral	0 %



	load (<1000 copies/ml)	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	487,422
	Denominator: Indication: Routine	414,304
	Denominator: Indication: Targeted	73,115
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	9,425
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,646
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	9,433
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,646
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	252,999
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	44,661
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	142,494
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	25,135
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	825,852
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the	917,613



	reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
	Numerator by Status: Pregnant	4,761
	Denominator by Status: Pregnant	24,452
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24,637
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	266,897
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	24,645
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	509,799
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	27,298
	Aggregated Age/Sex: 15+ Male	296,607



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	27,311
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	566,430
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	103,004
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to	114,443



	follow-up	
	Numerator by Status: Pregnant	3,067
	Denominator by Status: Pregnant	6,711
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,909
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	33,872
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,917
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	63,072
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,288
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	37,670



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,276
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	70,092



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9464	Africare	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
9526	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development		
9562	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
9569	Education Development Center	NGO	U.S. Agency for International Development	GHP-State	4,915,120
9610	International Organization for Migration	Multi-lateral Agency	U.S. Agency for International Development		
9816	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development		
11498	U.S. Peace Corps	Other USG	U.S. Peace Corps	GHP-State	183,000



		Agency			
11500	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	1,689,221
12510	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12887	AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13000	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13558	Human Science Research Council of South Africa	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13567	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers		



			for Disease Control and Prevention		
13570	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13577	HIV Managed Care Solutions	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13585	Shout It Now	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13608	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13618	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease		



			Control and Prevention		
13619	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13644	University of Cape Town	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13682	Health Information Systems Program	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13688	Health and Development Africa	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13695	Epicentre AIDS Risk Management	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and		



			Prevention		
13709	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration		
13750	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13761	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13767	Re-Action!	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13771	Howard University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		



13789	South African Clothing & Textile Workers' Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13793	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13797	Health Systems Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13798	Soul City	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13800	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13888	Population	NGO	U.S. Department		



	Services International		of Health and Human Services/Centers for Disease Control and Prevention		
13903	Community Media Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13904	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13923	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Health Resources and Services Administration		
13938	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
14126	South Africa Partners	NGO	U.S. Department of Health and		



			Human Services/Centers for Disease Control and Prevention		
14291	Hospice and Palliative Care Assn. Of South Africa	NGO	U.S. Agency for International Development		
14295	FHI 360	NGO	U.S. Agency for International Development	GHP-State	15,072,735
14617	Management Sciences for Health	NGO	U.S. Agency for International Development		
14623	Foundation for Professional Development	NGO	U.S. Agency for International Development		
14631	Pact, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	10,200,000
14667	Tulane University	University	U.S. Agency for International Development	GHP-State	750,000
14846	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development		
16372	Right To Care, South Africa	NGO	U.S. Agency for International Development		
16583	Aurum Health Research	NGO	U.S. Department of Health and Human		



			Services/Centers for Disease Control and Prevention		
16584	Beyond Zero	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
16772	National Department of Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	24,683,123
16773	South African National AIDS Council	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
16775	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,900,000
16807	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers	GHP-State	400,000



			for Disease Control and Prevention		
16808	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,500,000
16929	TBD	TBD	Redacted	Redacted	Redacted
16979	Regional Psychosocial Support Initiative, South Africa	NGO	U.S. Agency for International Development		
16980	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development		
16981	Africa Health Placements	NGO	U.S. Agency for International Development		
16982	Foundation for Professional Development	NGO	U.S. Agency for International Development		
16984	South Africa Partners	NGO	U.S. Agency for International Development		
16987	Childline Mpumalanga	NGO	U.S. Agency for International Development		
16988	Kheth'Impilo	NGO	U.S. Agency for International		



			Development		
16989	Childwelfare Bloemfontein & Childline Free State	NGO	U.S. Agency for International Development		
16990	Children in Distress	NGO	U.S. Agency for International Development		
16991	Future Families	Implementing Agency	U.S. Agency for International Development		
16992	HIVSA	Implementing Agency	U.S. Agency for International Development		
16993	NACOSA (Networking AIDS Community of South Africa)	Implementing Agency	U.S. Agency for International Development		
17017	National Association of Childcare Workers	NGO	U.S. Agency for International Development		
17018	AgriAIDS	NGO	U.S. Agency for International Development		
17019	Anova Health Institute	NGO	U.S. Agency for International Development		
17020	Anova Health Institute	NGO	U.S. Agency for International Development		
17021	Right To Care, South Africa	NGO	U.S. Agency for International Development		
17022	The South-to-South	Private Contractor	U.S. Agency for International		



	Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)		Development		
17023	Broadreach	NGO	U.S. Agency for International Development		
17024	Foundation for Professional Development	NGO	U.S. Agency for International Development		
17025	Wits Health Consortium, Health Economics and Epidemiology Research Office	Implementing Agency	U.S. Agency for International Development		
17026	Mothers to Mothers (M2M)	Implementing Agency	U.S. Agency for International Development		
17027	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development		
17028	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development		
17029	Witkoppen Health & Welfare Centre (WHWC)	NGO	U.S. Agency for International Development		
17033	Medical Research Council	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,100,000



17036	Foundation for Professional Development	NGO	U.S. Agency for International Development		
17037	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development		
17038	Maternal, Adolscent and Child Health (MatCH)	Implementing Agency	U.S. Agency for International Development		
17039	Broadreach	NGO	U.S. Agency for International Development		
17043	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development		
17046	Kheth'Impilo	NGO	U.S. Agency for International Development		
17452	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration		
17459	Human Sciences Research Council	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	360,000
17493	National Health Laboratory	Parastatal	U.S. Department of Health and	GHP-State	7,610,000



	Services		Human Services/Centers for Disease Control and Prevention		
17505	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
17506	Beyond Zero	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
17507	Kheth'Impilo	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
17510	CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
17512	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human		



			Services/Centers for Disease Control and Prevention		
17533	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
17536	FHI 360	NGO	U.S. Agency for International Development	GHP-State	288,000
17537	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	1,500,000
17538	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	5,298,475
17767	Broadreach	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000
17768	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000



17769	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	18,702,513
17790	The Centre for HIV and AIDS Prevention Studies	NGO	U.S. Agency for International Development		
17791	Grassroots Soccer	NGO	U.S. Agency for International Development		
17792	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development		
17801	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	600,000
17968	Wits Health Consortium, Reproductive Health Research Unit	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	803,948
17969	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Health Resources and Services		



			Administration		
17980	South African Military Health Service	Host Country Government Agency	U.S. Department of Defense		
17981	Society for Family Health - South Africa	NGO	U.S. Department of Defense		
18021	Health Information Systems Program	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	8,307,692
18022	TBD	TBD	Redacted	Redacted	Redacted
18023	TBD	TBD	Redacted	Redacted	Redacted
18083	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	850,000
18231	Population Services International/Society for Family Health	NGO	U.S. Department of Defense		
18254	TBD	TBD	Redacted	Redacted	Redacted
18298	Abt Associates	Private Contractor	U.S. Agency for International Development		
18299	TBD	TBD	Redacted	Redacted	Redacted
18300	Chemonics International	Private Contractor	U.S. Agency for International Development		



			Development		
18307	UCSF CDC HQ	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
18313	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
18314	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18321	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	8,400,000
18480	Foundation for Professional Development	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,482,725
18481	Health Systems Trust	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	37,265,208



			for Disease Control and Prevention		
18482	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	32,783,141
18483	Wits Health Consortium (Pty) Limited	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,484,204
18484	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	52,366,878
18547	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	11,274,397
18576	Cardno Emerging Markets	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18594	Population Council	NGO	U.S. Agency for International	GHP-State	50,000



			Development		
18650	TBD	TBD	Redacted	Redacted	Redacted
70287	TBD	TBD	Redacted	Redacted	Redacted
70288	TBD	TBD	Redacted	Redacted	Redacted
70289	TBD	TBD	Redacted	Redacted	Redacted
70290	TBD	TBD	Redacted	Redacted	Redacted
70291	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	43,989,067
70292	TBD	TBD	Redacted	Redacted	Redacted
70293	TBD	TBD	Redacted	Redacted	Redacted
70294	TBD	TBD	Redacted	Redacted	Redacted
70295	TBD	TBD	Redacted	Redacted	Redacted
70296	TBD	TBD	Redacted	Redacted	Redacted
70297	TBD	TBD	Redacted	Redacted	Redacted
70298	[Placeholder]	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
70299	TBD	TBD	Redacted	Redacted	Redacted
70300	TBD	TBD	Redacted	Redacted	Redacted
70301	TBD	TBD	Redacted	Redacted	Redacted
70302	TBD	TBD	Redacted	Redacted	Redacted
70303	TBD	TBD	Redacted	Redacted	Redacted
70304	TBD	TBD	Redacted	Redacted	Redacted
70305	TBD	TBD	Redacted	Redacted	Redacted



70306	TBD	TBD	Redacted	Redacted	Redacted
70307	TBD	TBD	Redacted	Redacted	Redacted
70308	TBD	TBD	Redacted	Redacted	Redacted
70309	TBD	TBD	Redacted	Redacted	Redacted
70310	TBD	TBD	Redacted	Redacted	Redacted
70311	TBD	TBD	Redacted	Redacted	Redacted
70514	[Placeholder]	TBD	U.S. Department of State/Office of the Global AIDS Coordinator		
80002	TBD	TBD	Redacted	Redacted	Redacted
80004	TBD	TBD	Redacted	Redacted	Redacted
80005	TBD	TBD	Redacted	Redacted	Redacted
80006	TBD	TBD	Redacted	Redacted	Redacted
80007	TBD	TBD	Redacted	Redacted	Redacted
80008	TBD	TBD	Redacted	Redacted	Redacted
80009	TBD	TBD	Redacted	Redacted	Redacted
80010	TBD	TBD	Redacted	Redacted	Redacted
80011	TBD	TBD	Redacted	Redacted	Redacted
80012	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9464	Mechanism Name: Africare
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Africare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9464 Mechanism Name: Africare Prime Partner Name: Africare		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9526	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9526		
Mechanism Name: Supply Chain Management System (SCMS)		
Prime Partner Name: Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 9562	Mechanism Name: National Alliance of State and Territorial AIDS Directors
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9562		
Mechanism Name: National Alliance of State and Territorial AIDS Directors		
Prime Partner Name: National Alliance of State and Territorial AIDS Directors		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9569	Mechanism Name: South Africa School-Based Sexuality and HIV Prevention Education Activity
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Education Development Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,915,120	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,915,120	
Funding Source	Funding Amount
GHP-State	4,915,120

Cross-Cutting Budget Attribution(s)



Water	100,000
Education	4,915,120
Human Resources for Health	4,177,852
Adolescent Girls and Young Women (AGYW)	2,423,154

Budget Code Information

Mechanism ID:	9569	
Mechanism Name:	South Africa School-Based Sexuality and HIV Prevention	
Prime Partner Name:	Education Activity Education Development Center	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	2,359,258
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	2,555,862
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	153,389
PP_PREV_DSD	Age/sex: 10-14 Male	24,543
PP_PREV_DSD	Age/sex: 15-19 Male	32,212
PP_PREV_DSD	Age/sex: 20-24 Male	1,533
PP_PREV_DSD	Age/sex: 10-14 Female	36,813
PP_PREV_DSD	Age/sex: 15-19 Female	50,631
PP_PREV_DSD	Age/sex: 20-24 Female	1,533
PP_PREV_DSD	Sum of Age/Sex disaggregates	147,265
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	766
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	766
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	766
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	766
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	765
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	765
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	765
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	765
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	249
PP_PREV_TA	Age/sex: 20-24 Male	23
PP_PREV_TA	Age/sex: 20-24 Female	23
PP_PREV_TA	Sum of Age/Sex disaggregates	46
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 25-29, Female	26
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 25-29, Male	26
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 30-34, Female	26
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 30-34, Male	25
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 35-39, Female	25



PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 35-39, Male	25
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 40-49, Female	25
PP_PREV_TA	PP_PREV_N_TA_Age_Sex_v2 40-49, Male	25

Implementing Mechanism Details

Mechanism ID: 9610	Mechanism Name: Migrants and Mobile Populations HIV Prevention Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Organization for Migration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9610		
Mechanism Name: Migrants and Mobile Populations HIV Prevention Program		
Prime Partner Name: International Organization for Migration		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9816	Mechanism Name: The Thogomleo Project (AIDSTAR)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9816		
Mechanism Name: The Thogomleo Project (AIDSTAR)		
Prime Partner Name: Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11498	Mechanism Name: U.S. Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 183,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 192,000	
Total All Funding Sources and Applied Pipeline Amount: 375,000	
Funding Source	Funding Amount
GHP-State	183,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11498		
Mechanism Name: U.S. Peace Corps		
Prime Partner Name: U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	91,500
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	91,500
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,473
PP_PREV_DSD	Age/sex: 10-14 Male	406
PP_PREV_DSD	Age/sex: 15-19 Male	690
PP_PREV_DSD	Age/sex: 20-24 Male	92
PP_PREV_DSD	Age/sex: 50+ Male	1
PP_PREV_DSD	Age/sex: 10-14 Female	444
PP_PREV_DSD	Age/sex: 15-19 Female	682
PP_PREV_DSD	Age/sex: 20-24 Female	113
PP_PREV_DSD	Age/sex: 50+ Female	1
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,429
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	13
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	9
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	3



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	5
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	3
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	5
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	3
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	3
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,585
OVC_SERV_DSD	Age/Sex: 10-14 Male	245
OVC_SERV_DSD	Age/Sex: 15-17 Male	213
OVC_SERV_DSD	By: Age/sex: Male 18-24	14
OVC_SERV_DSD	By: Age/sex: Male 25+	3
OVC_SERV_DSD	Age/Sex: 10-14 Female	290
OVC_SERV_DSD	Age/Sex: 15-17 Female	360
OVC_SERV_DSD	By: Age/sex: 18-24 Female	43
OVC_SERV_DSD	By: Age/sex: 25+ Female	18
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,108
OVC_SERV_DSD	Age/Sex: <1	47
OVC_SERV_DSD	Age/Sex: 1-9	338
OVC_SERV_DSD	Program Completion: Active	1,346
OVC_SERV_DSD	Program Completion: Graduation	239
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	114
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,585

Implementing Mechanism Details

Mechanism ID: 11500	Mechanism Name: Community Grants
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,689,221	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,689,221	
Funding Source	Funding Amount
GHP-State	1,689,221

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11500		
Mechanism Name: Community Grants		
Prime Partner Name: U.S. Department of State		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	500,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	594,983
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	273,862
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	320,376
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12510	Mechanism Name: South Africa Partners
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12510



Mechanism Name: South Africa Partners		
Prime Partner Name: South Africa Partners		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12887	Mechanism Name: Comp Prev GH000233
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12887		
Mechanism Name: Comp Prev GH000233		
Prime Partner Name: AIDS Foundation		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13000	Mechanism Name: Council of Scientific and Industrial Research
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13000		
Mechanism Name: Council of Scientific and Industrial Research		
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13558	Mechanism Name: GH000258
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Science Research Council of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13558		
Mechanism Name: GH000258		
Prime Partner Name: Human Science Research Council of South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13567	Mechanism Name: GH000251
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13567		
Mechanism Name: GH000251		
Prime Partner Name: University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13570	Mechanism Name: MMC GH000248
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13570 Mechanism Name: MMC GH000248 Prime Partner Name: Population Services International		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13577	Mechanism Name: GH000291
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: HIV Managed Care Solutions	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13577		
Mechanism Name: GH000291		
Prime Partner Name: HIV Managed Care Solutions		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13585	Mechanism Name: GH000285
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Shout It Now	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13585 Mechanism Name: GH000285 Prime Partner Name: Shout It Now		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13608	Mechanism Name: GH000324
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13608		
Mechanism Name: GH000324		
Prime Partner Name: University of Washington		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13618	Mechanism Name: GH000249
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13618



Mechanism Name: GH000249		
Prime Partner Name: Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13619	Mechanism Name: GH000237
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13619		
Mechanism Name: GH000237		
Prime Partner Name: JHPIEGO		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount

Approved



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13644	Mechanism Name: GH000371
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Cape Town	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13644		
Mechanism Name: GH000371		
Prime Partner Name: University of Cape Town		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0



Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13682	Mechanism Name: GH00460
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Information Systems Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13682 Mechanism Name: GH00460 Prime Partner Name: Health Information Systems Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13688	Mechanism Name: GH000252
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health and Development Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13688		
Mechanism Name: GH000252		
Prime Partner Name: Health and Development Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13695	Mechanism Name: GH00372
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Epicentre AIDS Risk Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13695 Mechanism Name: GH00372 Prime Partner Name: Epicentre AIDS Risk Management		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13709	Mechanism Name: University of Washington - ITECH
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Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13709		
Mechanism Name: University of Washington - ITECH		
Prime Partner Name: University of Washington		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13750	Mechanism Name: GH000320
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13750 Mechanism Name: GH000320 Prime Partner Name: University of Stellenbosch, South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13761	Mechanism Name: District HRH GH000162
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13761		
Mechanism Name: District HRH GH000162		
Prime Partner Name: Aurum Health Research		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13767	Mechanism Name: GH000255
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13767



Mechanism Name: GH000255		
Prime Partner Name: Re-Action!		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13771	Mechanism Name: GH000391
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Howard University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13771		
Mechanism Name: GH000391		
Prime Partner Name: Howard University		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount

Approved



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13789	Mechanism Name: GH000265
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Clothing & Textile Workers' Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13789		
Mechanism Name: GH000265		
Prime Partner Name: South African Clothing & Textile Workers' Union		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0



Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13793	Mechanism Name: Comprehensive HIV prevention GH00306
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13793		
Mechanism Name: Comprehensive HIV prevention GH000306		
Prime Partner Name: TB/HIV Care		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13797	Mechanism Name: District Support GH000175
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Systems Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13797		
Mechanism Name: District Support GH000175		
Prime Partner Name: Health Systems Trust		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13798	Mechanism Name: GH000294
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Soul City	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 13798 Mechanism Name: GH000294 Prime Partner Name: Soul City		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13800	Mechanism Name: TB Capacity Building GH000388
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13800		
Mechanism Name: TB Capacity Building GH000388		
Prime Partner Name: Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13888	Mechanism Name: Combination Prevention GH000243
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13888		
Mechanism Name: Combination Prevention GH000243		
Prime Partner Name: Population Services International		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13903	Mechanism Name: GH000293
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Community Media Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13903		
Mechanism Name: GH000293		
Prime Partner Name: Community Media Trust		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13904	Mechanism Name: Key Pops GH000257
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 13904 Mechanism Name: Key Pops GH000257 Prime Partner Name: TB/HIV Care		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13923	Mechanism Name: NEPI
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13923	
Mechanism Name:	NEPI	
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13938	Mechanism Name: Catholic Medical Mission Board
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13938
Mechanism Name:	Catholic Medical Mission Board
Prime Partner Name:	Catholic Medical Mission Board



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14126	Mechanism Name: MARPs GH000250
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
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Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14126		
Mechanism Name: MARPs GH000250		
Prime Partner Name: South Africa Partners		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14291	Mechanism Name: Care and Support to Improve Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14291	
Mechanism Name:	Care and Support to Improve Patient Outcomes	
Prime Partner Name:	Hospice and Palliative Care Assn. Of South Africa	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14295	Mechanism Name: Capacity Development and Support Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 15,072,735	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 15,072,735	
Funding Source	Funding Amount



GHP-State	15,072,735
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Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	8,324,906
Human Resources for Health	2,381,957
Water	525,000

Budget Code Information

Mechanism ID: 14295 Mechanism Name: Capacity Development and Support Program Prime Partner Name: FHI 360		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	11,835,289
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	260,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	1,101,655
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	1,875,791
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	93,486
PP_PREV_DSD	Age/sex: 10-14 Male	14,958
PP_PREV_DSD	Age/sex: 15-19 Male	19,631
PP_PREV_DSD	Age/sex: 20-24 Male	936
PP_PREV_DSD	Age/sex: 10-14 Female	22,437
PP_PREV_DSD	Age/sex: 15-19 Female	30,852
PP_PREV_DSD	Age/sex: 20-24 Female	936
PP_PREV_DSD	Sum of Age/Sex disaggregates	89,750
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	467
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	467
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	175,900
OVC_SERV_DSD	Age/Sex: 10-14 Male	27,416
OVC_SERV_DSD	Age/Sex: 15-17 Male	27,416
OVC_SERV_DSD	By: Age/sex: Male 18-24	3,304
OVC_SERV_DSD	By: Age/sex: Male 25+	1,397
OVC_SERV_DSD	Age/Sex: 10-14 Female	33,508
OVC_SERV_DSD	Age/Sex: 15-17 Female	43,386



OVC_SERV_DSD	By: Age/sex: 18-24 Female	6,376
OVC_SERV_DSD	By: Age/sex: 25+ Female	3,243
OVC_SERV_DSD	Sum of Age/Sex disaggregates	131,726
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,792
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	1,992
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	198
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	919
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,145
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	3,064
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	15,510
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	15,510
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	3,446
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	3,446
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	11,489
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	8,042
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	30,637
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	26,809
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	19,149
OVC_SERV_DSD	Age/Sex: <1	3,979



OVC_SERV_DSD	Age/Sex: 1-9	25,891
OVC_SERV_DSD	Program Completion: Active	150,158
OVC_SERV_DSD	Program Completion: Graduation	25,742
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	162,030
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	175,900

Implementing Mechanism Details

Mechanism ID: 14617	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID:	14617	
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services	
Prime Partner Name:	Program (SIAPS)	
	Management Sciences for Health	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14623	Mechanism Name: Increasing Services to Survivors of Sexual Assault
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14623		
Mechanism Name: Increasing Services to Survivors of Sexual Assault		
Prime Partner Name: Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14631	Mechanism Name: Government Capacity Building and Support Mechanism
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 10,200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 10,200,000	
Funding Source	Funding Amount
GHP-State	10,200,000

Cross-Cutting Budget Attribution(s)

Adolescent Girls and Young Women (AGYW)	4,595,100
Human Resources for Health	5,610,000
Water	525,000



Budget Code Information

Mechanism ID: 14631		
Mechanism Name: Government Capacity Building and Support Mechanism		
Prime Partner Name: Pact, Inc.		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	10,200,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	122,250



OVC_SERV_DSD	Age/Sex: 10-14 Male	20,411
OVC_SERV_DSD	Age/Sex: 15-17 Male	20,411
OVC_SERV_DSD	By: Age/sex: Male 18-24	2,125
OVC_SERV_DSD	By: Age/sex: Male 25+	884
OVC_SERV_DSD	Age/Sex: 10-14 Female	24,947
OVC_SERV_DSD	Age/Sex: 15-17 Female	31,754
OVC_SERV_DSD	By: Age/sex: 18-24 Female	3,980
OVC_SERV_DSD	By: Age/sex: 25+ Female	1,859
OVC_SERV_DSD	Sum of Age/Sex disaggregates	97,523
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	83
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	93
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	10
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	55
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	129
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	185
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	3,742
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	3,742
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	831
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	28
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	93
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	65



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	7,391
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	6,468
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	4,620
OVC_SERV_DSD	Age/Sex: <1	2,271
OVC_SERV_DSD	Age/Sex: 1-9	13,608
OVC_SERV_DSD	Program Completion: Active	104,589
OVC_SERV_DSD	Program Completion: Graduation	17,661
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	49,523
OVC_SERV_TA	Age/Sex: 10-14 Male	8,328
OVC_SERV_TA	Age/Sex: 15-17 Male	8,231
OVC_SERV_TA	By age/sex: 18-24 Male	850
OVC_SERV_TA	By age/sex: 25+ Male	355
OVC_SERV_TA	Age/Sex: 10-14 Female	10,055
OVC_SERV_TA	Age/Sex: 15-17 Female	12,900
OVC_SERV_TA	By age/sex: 18-24 Female	1,642
OVC_SERV_TA	By age/sex: 25+ Female	761
OVC_SERV_TA	Sum of Age/Sex disaggregates	39,514
OVC_SERV_TA	Age/Sex: <1	913
OVC_SERV_TA	Age/Sex: 1-9	5,486
OVC_SERV_TA	Program Completion: Active	41,702
OVC_SERV_TA	Program Completion: Graduated	7,821
OVC_HIVSTAT_DSD	Number of orphans and vulnerable children (<18 years old) whose HIV status is known or unknown by the OVC implementing partner.	113,714
OVC_HIVSTAT_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	122,250
OVC_HIVSTAT_TA	Number of orphans and vulnerable children (<18 years	46,103



	old) whose HIV status is known or unknown by the OVC implementing partner.	
OVC_HIVSTAT_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	49,523

Implementing Mechanism Details

Mechanism ID: 14667	Mechanism Name: Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 750,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 750,000	
Funding Source	Funding Amount
GHP-State	750,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14667
Mechanism Name:	Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children
Prime Partner Name:	Tulane University



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	750,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14846	Mechanism Name: Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14846	
Mechanism Name:	Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa	
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16372	Mechanism Name: Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16372



Mechanism Name: Voluntary Medical Male Circumcision Service Delivery II Project Prime Partner Name: (VMMC II) Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16583	Mechanism Name: District Support GH000887
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16583	
Mechanism Name:	District Support GH000887	
Prime Partner Name:	Aurum Health Research	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16584	Mechanism Name: District Support GH000889
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Beyond Zero	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16584		
Mechanism Name: District Support GH000889		
Prime Partner Name: Beyond Zero		
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16772	Mechanism Name: NDOH (CDC GH001172)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 24,683,123	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 24,683,123	
Funding Source	Funding Amount
GHP-State	24,683,123

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Budget Code Information

Mechanism ID: 16772		
Mechanism Name: NDOH (CDC GH001172)		
Prime Partner Name: National Department of Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	100,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	1,350,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	125,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	4,028,586
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	6,300,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	500,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	500,000
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	60,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	9,554,435
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,004,102
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	161,000



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	54,877
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	244,413
PMTCT_ART_TA	New on ART	29,340
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	25,537
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	244,413
PMTCT_STAT_TA	Number of new ANC and L&D clients	246,831
PMTCT_STAT_TA	By Age (Denominator): 10-14	1,253
PMTCT_STAT_TA	By Age (Denominator): 15-19	19,839
PMTCT_STAT_TA	By Age (Denominator): 20-24	63,361
PMTCT_STAT_TA	By Age (Denominator): 50+	706
PMTCT_STAT_TA	By known positives: 10-14	154
PMTCT_STAT_TA	By known positives: 15-19	2,184
PMTCT_STAT_TA	By known positives: 20-24	8,357
PMTCT_STAT_TA	By known positives: 50+	8
PMTCT_STAT_TA	By new positives: 10-14	113
PMTCT_STAT_TA	By new positives: 15-19	2,276
PMTCT_STAT_TA	By new positives: 20-24	6,441
PMTCT_STAT_TA	By new positives: 50+	80
PMTCT_STAT_TA	By new negatives: 10-14	305
PMTCT_STAT_TA	By new negatives: 15-19	10,928
PMTCT_STAT_TA	By new negatives: 20-24	47,201
PMTCT_STAT_TA	By new negatives: 50+	182



PMTCT_STAT_TA	By Age (Numerator): 10-14	646
PMTCT_STAT_TA	By Age (Numerator): : 15-19	15,449
PMTCT_STAT_TA	By Age (Numerator): 20-24	62,011
PMTCT_STAT_TA	By Age (Numerator): 50+	330
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	78,808
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	50,544
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	24,504
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	7,816
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	9,658
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	66,567
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	6,591
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	7,463
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	37,808
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	5,150
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	3,390
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	18,580
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	2,416
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	862
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	6,679
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	585
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	82,827



PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	50,500
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	24,418
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	8,250
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,128,801
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	51
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	12,148
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	2,320
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	12,148
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	1,896
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	76,022
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	5,098
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	42,745
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	2,749
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	251,472
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	17,689
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	34,657
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	2,707



	Male, Positive	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	48,311
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	3,279
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	66,614
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	4,590
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	51,625
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	4,217
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Negative	346
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Positive	113
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	10,926
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	2,304
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	47,197
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	6,438
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Negative	196
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Positive	82
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	102,161
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	6,660
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	66,226
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	4,515
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	135,896



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	8,890
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	114,140
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	7,496
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	128,982
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	8,485
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	139,919
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	9,670
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	210,696
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	13,750
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	299,079
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	19,714
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	66,576
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	6,626
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	37,835
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	5,172
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	18,583
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	2,438



HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	6,668
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	657
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	1
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	12
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	12
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	53,275
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	50,610
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	2,665
PMTCT_EID_TA	Sum of Infant Age disaggregates	53,275
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	998,688
TX_CURR_TA	Age/Sex: 15-19 Male	9,588



TX_CURR_TA	Age/Sex: 15-19 Female	25,011
TX_CURR_TA	Sum of Age/Sex disaggregations	34,599
TX_CURR_TA	Age/Sex: <1	1,890
TX_CURR_TA	Age/Sex: 1-9	20,481
TX_CURR_TA	Age/Sex: 10-14 Male	9,273
TX_CURR_TA	Age/Sex: 10-14 Female	12,114
TX_CURR_TA	Age/Sex: 20-24 Male	16,319
TX_CURR_TA	Age/Sex: 50+ Male	37,218
TX_CURR_TA	Age/Sex: 20-24 Female	79,662
TX_CURR_TA	Age/Sex: 50+ Female	48,591
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	80,094
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	30,212
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	103,623
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	64,326
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	107,880
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	72,772
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	154,719
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	124,915
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	147,852
TX_NEW_TA	By Age/Sex: <1	11
TX_NEW_TA	By Age/Sex: 1-9	3,793
TX_NEW_TA	By Age/Sex: 10-14 Male	1,709
TX_NEW_TA	By Age/Sex: 15-19 Male	3,381
TX_NEW_TA	By Age/Sex: 20-24 Male	3,939



TX_NEW_TA	By Age/Sex: 50+ Male	5,800
TX_NEW_TA	By Age/Sex: 10-14 Female	2,086
TX_NEW_TA	By Age/Sex: 15-19 Female	5,901
TX_NEW_TA	By Age/Sex: 20-24 Female	20,260
TX_NEW_TA	By Age/Sex: 50+ Female	4,035
TX_NEW_TA	Sum of Age/Sex disaggregates	47,111
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	7,857
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	5,503
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	10,164
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	9,212
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	11,091
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	13,122
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	17,315
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	22,672

Implementing Mechanism Details

Mechanism ID: 16773	Mechanism Name: South African National AIDS Council (CDC GH001173)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African National AIDS Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: N/A
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Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	600,000

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Adolescent Girls and Young Women (AGYW)	187,331

Budget Code Information

Mechanism ID: 16773		
Mechanism Name: South African National AIDS Council (CDC GH001173)		
Prime Partner Name: South African National AIDS Council		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	400,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	200,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16775	Mechanism Name: AURUM Correctional Services (CDC GH001175)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,900,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 3,900,000	
Funding Source	Funding Amount
GHP-State	3,900,000

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	50,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Human Resources for Health	607,734



Budget Code Information

Mechanism ID: 16775		
Mechanism Name: AURUM Correctional Services (CDC GH001175)		
Prime Partner Name: Aurum Health Research		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	395,072
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	592,608
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	1,924,640
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	987,680
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	3,265



VMMC_CIRC_DSD	By Age: 15-19	263
VMMC_CIRC_DSD	By Age: 20-24	1,177
VMMC_CIRC_DSD	By Age: 25-29	1,179
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	1,440
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	2,619
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	3,265
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	647
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	32,539
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	32,539
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	37,005
KP_PREV_TA	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	37,005
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,248
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	318
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24,	956



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	1
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	1
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	959
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	15
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative	959
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	15
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	52,797
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	4
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	4
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,788
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	186
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	809
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	82
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	6,286



HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	669
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,211
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	130
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,461
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	124
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,471
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	231
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	18
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Negative	36
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Positive	34
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Negative	36
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Positive	26
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	106
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Positive	76
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Negative	68
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Positive	32



HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	337
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	237
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	33
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Positive	24
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Negative	49
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Positive	45
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Negative	80
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Positive	70
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Negative	170
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Positive	64
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	2,258
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	210
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	1,829
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	189
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	3,215
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	312
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	3,087
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	289
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39,	3,180



	Female, Negative	
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	309
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	4,134
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	432
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	4,554
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	449
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	7,388
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	812
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	151
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive	129
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	101
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive	82
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	201
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	164
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	168
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	139
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	177
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	146



	Female, Positive	
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	196
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	174
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	294
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	249
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	441
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	337
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	6,142
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	6,284
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	195
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6,012
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,901
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	249
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,365
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	3,236



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	129
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	233
TX_CURR_DSD	Age/Sex: 15-19 Male	3
TX_CURR_DSD	Sum of age/sex disaggregates	3
TX_CURR_DSD	Age/Sex: 20-24 Male	24
TX_CURR_DSD	Age/Sex: 50+ Male	11
TX_CURR_DSD	Age/Sex: 20-24 Female	2
TX_CURR_DSD	Age/Sex: 50+ Female	2
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	2
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	58
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	2
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	63
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	28
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	2
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	36
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	43,562
TX_CURR_TA	Age/Sex: 15-19 Male	705
TX_CURR_TA	Age/Sex: 15-19 Female	24
TX_CURR_TA	Sum of Age/Sex disaggregations	729
TX_CURR_TA	Age/Sex: 20-24 Male	4,412



TX_CURR_TA	Age/Sex: 50+ Male	2,114
TX_CURR_TA	Age/Sex: 20-24 Female	299
TX_CURR_TA	Age/Sex: 50+ Female	428
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	428
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	10,293
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	517
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	11,932
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	197
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5,105
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	278
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	6,830
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	10,632
TX_NEW_TA	By Age/Sex: 15-19 Male	56
TX_NEW_TA	By Age/Sex: 20-24 Male	835
TX_NEW_TA	By Age/Sex: 50+ Male	56
TX_NEW_TA	By Age/Sex: 15-19 Female	261
TX_NEW_TA	By Age/Sex: 20-24 Female	197
TX_NEW_TA	By Age/Sex: 50+ Female	3
TX_NEW_TA	Sum of Age/Sex disaggregates	1,408
TX_NEW_TA	People in prisons and other enclosed settings	10,632
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	447
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	4,350



TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	54
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	4,350
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	8
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	3,365
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	129
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	3,237

Implementing Mechanism Details

Mechanism ID: 16807	Mechanism Name: University of Stellenbosch Capacity Building (CDC GH001536)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
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Budget Code Information

Mechanism ID: 16807		
Mechanism Name: University of Stellenbosch Capacity Building (CDC GH001536)		
Prime Partner Name: University of Stellenbosch, South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	400,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16808	Mechanism Name: UKZA CAPRISA Advanced Clinical Care Centres (CDC GH001142)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive	



International Program for Research on AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,500,000	
Funding Source	Funding Amount
GHP-State	2,500,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16808	
Mechanism Name:	UKZA CAPRISA Advanced Clinical Care Centres (CDC GH001142)	
Prime Partner Name:	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	403,750
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	403,750
Strategic Area	Budget Code	Planned Amount
Care	PDCS	118,750
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	125,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,330,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	118,750

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16929	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16979	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative (REPSSI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Regional Psychosocial Support Initiative, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16979	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative (REPSSI)	
Prime Partner Name:	Regional Psychosocial Support Initiative, South Africa	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16980	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16980
Mechanism Name:	Applying Science to Strengthen and Improve Systems (ASSIST)
Prime Partner Name:	University Research Corporation, LLC



Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16981	Mechanism Name: Africa Health Placements NPC
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Africa Health Placements	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16981		
Mechanism Name: Africa Health Placements NPC		
Prime Partner Name: Africa Health Placements		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16982	Mechanism Name: A Comprehensive Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Foundation for Professional Development		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16982
Mechanism Name:	A Comprehensive Community-Based HIV Prevention, Prime Partner Name: Counselling and Testing Programme for Reduced HIV Incidence



Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16984	Mechanism Name: South Africa Executive Leadership Program for Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16984	
Mechanism Name:	South Africa Executive Leadership Program for Health	
Prime Partner Name:	South Africa Partners	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16987	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Childline Mpumalanga		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16987
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Mechanism Name: Service Delivery and Support for Families Caring for Orphans Prime Partner Name: and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo Childline Mpumalanga		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16988	Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16988		
Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP		
Prime Partner Name: Kheth'Impilo		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16989	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Childwelfare Bloemfontein & Childline Free State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16989	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline	
Prime Partner Name:	Bloemfontein Childwelfare Bloemfontein & Childline Free State	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16990	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Children in Distress	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16990	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)	
Prime Partner Name:	Children in Distress	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16991	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Future Families	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16991	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families	
Prime Partner Name:	Future Families	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16992	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable
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Children (OVC) - HIV SA	
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: HIVSA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16992	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA	
Prime Partner Name:	HIVSA	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16993	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: NACOSA (Networking AIDS Community of South Africa)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)



(No data provided.)

Budget Code Information

Mechanism ID: 16993 Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Prime Partner Name: Community of South Africa (NACOSA) NACOSA (Networking AIDS Community of South Africa)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17017	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers (Roll-out of ISIBINDI model)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: National Association of Childcare Workers		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17017	
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers (Roll-out of ISIBINDI model)	
Prime Partner Name:	National Association of Childcare Workers	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17018	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation for HCTC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: AgriAIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17018	
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa	
Prime Partner Name:	(Innovation for HCTC)	
	AgriAIDS	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17019	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Anova Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17019
Mechanism Name:	HIV Innovations for Improved Patient Outcomes for Priority Populations (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program
Prime Partner Name:	of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program



Anova Health Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17020	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Anova Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17020	
Mechanism Name:	Systems Strengthening for Better HIV/TB Patient Outcomes	
Prime Partner Name:	Anova Health Institute	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17021	Mechanism Name: Performance for Health through Focused Outputs, Results and Management
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17021



Mechanism Name: Performance for Health through Focused Outputs, Results and Prime Partner Name: Management Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

<p>Mechanism ID: 17022</p>	<p>Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - “South to South Stellenbosch”)</p>
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	17022 HIV Innovations for Improved Patient Outcomes in South Africa (Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - “South to South Stellenbosch”) The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17023	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17023		
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes		
Prime Partner Name: Broadreach		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17024	Mechanism Name: Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17024	
Mechanism Name:	Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)	
Prime Partner Name:	Foundation for Professional Development	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17025	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17025 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS) Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17026	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Mothers to Mothers (M2M)		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17026	
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)	
Prime Partner Name:	Mothers to Mothers (M2M)	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0



Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17027	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17027	
Mechanism Name:	HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan)	
Prime Partner Name:	Wits Reproductive Health& HIV Institute	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17028	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Wits Reproductive Health& HIV Institute		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source	Funding Amount	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 17028 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Adolescent Friendly Services for Prenatally & Prime Partner Name: Behaviorally HIV Infected Adolescents) Wits Reproductive Health& HIV Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17029	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation Clinic)
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Witkoppen Health & Welfare Centre (WHWC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17029	
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa	
Prime Partner Name:	(Innovation Clinic) Witkoppen Health & Welfare Centre (WHWC)	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17033	Mechanism Name: Medical Research Council (CDC GH1150)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,100,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,100,000	
Funding Source	Funding Amount
GHP-State	2,100,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17033		
Mechanism Name: Medical Research Council (CDC GH1150)		
Prime Partner Name: Medical Research Council		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	172,200
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	568,260
Strategic Area	Budget Code	Planned Amount
Care	PDCS	120,540
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	706,020
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	151,200
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	291,060
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	90,720

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17036	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17036	
Mechanism Name:	Systems Strengthening for Better HIV/TB Patient Outcomes	
Prime Partner Name:	Foundation for Professional Development	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17037	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17037		
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes		
Prime Partner Name: Wits Reproductive Health& HIV Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17038	Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Maternal, Adolescent and Child Health (MatCH)	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17038 Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in Prime Partner Name: KwaZulu-Natal, South Africa Maternal, Adolescent and Child Health (MatCH)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17039	Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17039		
Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)		
Prime Partner Name: Broadreach		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17043	Mechanism Name: Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17043	
Mechanism Name:	Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi	
Prime Partner Name:	mHealth Program Wits Reproductive Health& HIV Institute	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17046	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17046		
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes		
Prime Partner Name: Kheth'Impilo		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17452	Mechanism Name: AIHA Twinning Capacity Building (HRSA)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement



Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17452		
Mechanism Name: AIHA Twinning Capacity Building (HRSA)		
Prime Partner Name: American International Health Alliance		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17459	Mechanism Name: HSRC (CDC GH001629)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Sciences Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 360,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 360,000	
Funding Source	Funding Amount
GHP-State	360,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17459		
Mechanism Name: HSRC (CDC GH001629)		
Prime Partner Name: Human Sciences Research Council		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	360,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17493	Mechanism Name: NHLS (CDC GH001631)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Health Laboratory Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 7,610,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 7,610,000	
Funding Source	Funding Amount
GHP-State	7,610,000

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	37,000
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Budget Code Information

Mechanism ID: 17493		
Mechanism Name: NHLS (CDC GH001631)		
Prime Partner Name: National Health Laboratory Services		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	6,000,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	1,410,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	200,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17505	Mechanism Name: UNICEF (CDC PS002027)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount
GHP-State	350,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 17505 Mechanism Name: UNICEF (CDC PS002027) Prime Partner Name: United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	140,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	126,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	84,000

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17506	Mechanism Name: Beyond Zero Advanced Clinical Care Centres (CDC GH001143)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Beyond Zero	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Budget Code Information

Mechanism ID: 17506		
Mechanism Name: Beyond Zero Advanced Clinical Care Centres (CDC GH001143)		
Prime Partner Name: Beyond Zero		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	32,300
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	32,300
Strategic Area	Budget Code	Planned Amount
Care	PDCS	9,500
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	10,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	106,400
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	9,500

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17507	Mechanism Name: Kheth"Impilo Advanced Clinical Care Centres (CDC GH001145)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17507		
Mechanism Name: Kheth"Impilo Advanced Clinical Care Centres (CDC GH001145)		
Prime Partner Name: Kheth'Impilo		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	32,300
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	32,300
Strategic Area	Budget Code	Planned Amount
Care	PDCS	9,500
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	10,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	106,400
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	9,500

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17510	Mechanism Name: Technical Assistance (TA) Indicators
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17510	
Mechanism Name:	Technical Assistance (TA) Indicators	
Prime Partner Name:	CENTRE FOR SUPPORTING COMMUNITY DEVELOPMENT INITIATIVES	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17512	Mechanism Name: WHO HIV Prevention (CDC GH001180)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17512		
Mechanism Name: WHO HIV Prevention (CDC GH001180)		
Prime Partner Name: World Health Organization		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17533	Mechanism Name: SA Partners Care and Support (CDC GH001554)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	500,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
Adolescent Girls and Young Women (AGYW)	500,000

Budget Code Information

Mechanism ID: 17533		
Mechanism Name: SA Partners Care and Support (CDC GH001554)		
Prime Partner Name: South Africa Partners		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	250,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	250,000

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17536	Mechanism Name: Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 288,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 288,000	
Funding Source	Funding Amount
GHP-State	288,000

Cross-Cutting Budget Attribution(s)



(No data provided.)

Budget Code Information

Mechanism ID:	17536	
Mechanism Name:	Accelerating Strategies for Practical Innovation & Research in	
Prime Partner Name:	Economic Strengthening (ASPIRES)	
	FHI 360	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	288,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17537	Mechanism Name: Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Programs	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Johns Hopkins Health and Education in South Africa		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	
Total All Funding Sources: 1,500,000		Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 1,500,000		
Funding Source	Funding Amount	
GHP-State	1,500,000	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17537	
Mechanism Name:	Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Programs	
Prime Partner Name:	Johns Hopkins Health and Education in South Africa	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	1,500,000
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17538	Mechanism Name: Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Health and Education in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,298,475	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 5,298,475	



Funding Source	Funding Amount
GHP-State	5,298,475

Cross-Cutting Budget Attribution(s)

Human Resources for Health	4,238,780
Adolescent Girls and Young Women (AGYW)	2,384,314

Budget Code Information

Mechanism ID:	17538	
Mechanism Name:	Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence	
Prime Partner Name:	Johns Hopkins Health and Education in South Africa	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	5,298,475
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	107,979
PP_PREV_DSD	Age/sex: 10-14 Male	5,399
PP_PREV_DSD	Age/sex: 15-19 Male	5,399
PP_PREV_DSD	Age/sex: 20-24 Male	10,799
PP_PREV_DSD	Age/sex: 50+ Male	1,081
PP_PREV_DSD	Age/sex: 10-14 Female	5,399
PP_PREV_DSD	Age/sex: 15-19 Female	5,386
PP_PREV_DSD	Age/sex: 20-24 Female	23,754
PP_PREV_DSD	Age/sex: 50+ Female	1,081
PP_PREV_DSD	Sum of Age/Sex disaggregates	58,298
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	15,116
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	10,799
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	3,242
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	5,399
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	3,242
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	5,399
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Female	3,242
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	3,242

Implementing Mechanism Details

Mechanism ID: 17767	Mechanism Name: Broadreach (CDC GH001202)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 50,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 50,000	
Funding Source	Funding Amount
GHP-State	50,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17767		
Mechanism Name: Broadreach (CDC GH001202)		
Prime Partner Name: Broadreach		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	50,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17768	Mechanism Name: Columbia University Nimart Evaluation (CDC GH001194)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17768		
Mechanism Name: Columbia University Nimart Evaluation (CDC GH001194)		
Prime Partner Name: Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	100,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	80,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	20,000

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17769	Mechanism Name: University of Washington Capacity Building for Systems Strengthening CDC GH001197)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 18,702,513	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 18,702,513	
Funding Source	Funding Amount
GHP-State	18,702,513

Cross-Cutting Budget Attribution(s)

Human Resources for Health	13,100,000
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Budget Code Information

Mechanism ID:	17769	
Mechanism Name:	University of Washington Capacity Building for Systems Strengthening CDC GH001197)	
Prime Partner Name:	University of Washington	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	3,810,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	165,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	5,602,513
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	3,275,000
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	5,850,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17790	Mechanism Name: Comprehensive VMMC Training Programs/Ongoing Mentoring and Private Sector VMMC Training and Mentoring
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: The Centre for HIV and AIDS Prevention Studies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	17790	
Mechanism Name:	Comprehensive VMMC Training Programs/Ongoing Mentoring and Private Sector VMMC Training and Mentoring	
Prime Partner Name:	The Centre for HIV and AIDS Prevention Studies	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17791	Mechanism Name: Catalyzing an Adolescent Combination Prevention Program in South
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		Africa (Activity 1), & Community SKILLZ for Health: Scaling-up Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2)
Funding Agency: USAID		Procurement Type: Cooperative Agreement
Prime Partner Name: Grassroots Soccer		
Agreement Start Date: Redacted		Agreement End Date: Redacted
TBD: No		New Mechanism: No
Global Fund / Multilateral Engagement: N/A		
G2G: No		Managing Agency:
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0		
Total All Funding Sources and Applied Pipeline Amount: 0		
Funding Source		Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17791	
Mechanism Name:	Catalyzing an Adolescent Combination Prevention Program in South Africa (Activity 1), & Community SKILLZ for Health: Scaling-up Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2)	
Prime Partner Name:	Grassroots Soccer	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17792	Mechanism Name: Integrated HIV Wellness and Combating Stigma
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17792 Mechanism Name: Integrated HIV Wellness and Combating Stigma Prime Partner Name: Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17801	Mechanism Name: MEASURE Evaluation Phase IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 600,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	600,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17801	
Mechanism Name:	MEASURE Evaluation Phase IV	
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	600,000



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17968	Mechanism Name: Wits Health Consortium Capacity Building (CDC GH001538)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium, Reproductive Health Research Unit	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 803,948	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 803,948	
Funding Source	Funding Amount



GHP-State	803,948
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Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Monitoring and Evaluation
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Gender: Gender Equality	50,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Adolescent Girls and Young Women (AGYW)	143,353

Budget Code Information

Mechanism ID: 17968		
Mechanism Name: Wits Health Consortium Capacity Building (CDC GH001538)		
Prime Partner Name: Wits Health Consortium, Reproductive Health Research Unit		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	269,579
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	130,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	269,579
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	134,790

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,513
PP_PREV_DSD	Age/sex: 20-24 Male	276
PP_PREV_DSD	Age/sex: 15-19 Female	276
PP_PREV_DSD	Age/sex: 20-24 Female	1,100
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,652
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	1,103
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	552
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	275
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	828
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	275
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	828

Implementing Mechanism Details

Mechanism ID: 17969	Mechanism Name: SURMEPI: Stellenbosch University Rural Medical Education Partenreship
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	Initiative HQ T84HA21652
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17969	
Mechanism Name:	SURMEPI: Stellenbosch University Rural Medical Education	
Prime Partner Name:	Partnership Initiative HQ T84HA21652 University of Stellenbosch, South Africa	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0



Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17980	Mechanism Name: Masibambisane1
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Military Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17980 Mechanism Name: Masibambisane1 Prime Partner Name: South African Military Health Service		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17981	Mechanism Name: Society For Family Health/Population Services International
Funding Agency: DOD	Procurement Type: Grant



Prime Partner Name: Society for Family Health - South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17981		
Mechanism Name: Society For Family Health/Population Services International		
Prime Partner Name: Society for Family Health - South Africa		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18021	Mechanism Name: Health Information Systems Programs (CDC GH001922)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Information Systems Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 8,307,692	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 8,307,692	
Funding Source	Funding Amount
GHP-State	8,307,692

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,500,000
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Budget Code Information

Mechanism ID: 18021		
Mechanism Name: Health Information Systems Programs (CDC GH001922)		
Prime Partner Name: Health Information Systems Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	900,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	500,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	300,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	2,807,692
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	2,000,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,500,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	300,000

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18022	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18023	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18083	Mechanism Name: Council for Scientific and Industrial Research (CDC GH001937)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 850,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 850,000	
Funding Source	Funding Amount
GHP-State	850,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18083	
Mechanism Name:	Council for Scientific and Industrial Research (CDC GH001937)	
Prime Partner Name:	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	850,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18231	Mechanism Name: Society for Family Health
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International/Society for Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18231		
Mechanism Name: Society for Family Health		
Prime Partner Name: Population Services International/Society for Family Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0



Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18254	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18298	Mechanism Name: Health Finance and Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18298



Mechanism Name: Health Finance and Governance		
Prime Partner Name: Abt Associates		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18299	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18300	Mechanism Name: HRH2030
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18300		
Mechanism Name: HRH2030		
Prime Partner Name: Chemonics International		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount

Approved



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18307	Mechanism Name: UCFS (GH000977 - Central Mech)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UCSF CDC HQ	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18307		
Mechanism Name: UCFS (GH000977 - Central Mech)		
Prime Partner Name: UCSF CDC HQ		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	200,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18313	Mechanism Name: UNAIDS (CDC GH001971)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 250,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 250,000	
Funding Source	Funding Amount
GHP-State	250,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18313		
Mechanism Name: UNAIDS (CDC GH001971)		
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	250,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18314	Mechanism Name: NASTAD (GH001508 - Central Mech)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 18314		
Mechanism Name: NASTAD (GH001508 - Central Mech)		
Prime Partner Name: National Alliance of State and Territorial AIDS Directors		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18321	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Inter-Agency Agreement
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 8,400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 8,400,000	
Funding Source	Funding Amount
GHP-State	8,400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18321		
Mechanism Name: Global Health Supply Chain Program		
Prime Partner Name: Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	484,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	3,916,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	4,000,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18480	Mechanism Name: Foundation for Professional Development Comprehensive (CDC GH001932)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,482,725	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,482,725	
Funding Source	Funding Amount
GHP-State	4,482,725

Cross-Cutting Budget Attribution(s)

Gender: GBV	97,500
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building



Motor Vehicles: Purchased	18,000
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Budget Code Information

Mechanism ID:	18480	
Mechanism Name:	Foundation for Professional Development Comprehensive (CDC GH001932)	
Prime Partner Name:	Foundation for Professional Development	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	287,325
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	269,633
Strategic Area	Budget Code	Planned Amount
Care	PDCS	74,100
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	1,658,656
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	819,372
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	344,438
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	78,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	877,101
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	74,100

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	229
KP_MAT_DSD	Sex: Male	200
KP_MAT_DSD	Sex: Female	29
KP_MAT_DSD	Sum of Sex disaggregates	229
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	414
PrEP_NEW_DSD	Male 15-19	5
PrEP_NEW_DSD	Male 20-24	10
PrEP_NEW_DSD	Female 15-19	37
PrEP_NEW_DSD	Female 20-24	72
PrEP_NEW_DSD	Female 50+	19
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	74
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	10
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	74
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	10
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	56
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	5
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	37
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	5
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	415
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	35,663
PP_PREV_DSD	Age/sex: 15-19 Male	561
PP_PREV_DSD	Age/sex: 20-24 Male	8,559
PP_PREV_DSD	Age/sex: 15-19 Female	865
PP_PREV_DSD	Age/sex: 20-24 Female	1,784
PP_PREV_DSD	Sum of Age/Sex disaggregates	11,769



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	1,784
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	10,342
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	1,784
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	7,845
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	714
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	713
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 40-49, Male	713
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,554
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,999
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	555
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	115,613
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	1,801
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	61
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	1,801
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	49
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,211



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	82
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	472
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	34
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	4,231
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	287
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,216
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	80
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	4,765
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	274
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	7,122
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	426
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	185
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	366
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	105
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	1,594
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	247
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	1,223



HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	105
HTC_TST_DSD	By Key Population: PWID, Negative	4,707
HTC_TST_DSD	By Key Population: PWID, Positive	1,177
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	399
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	399
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	834
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	147
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	578
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	102
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	1,587
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	279
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	858
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	152
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	2,425
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	428
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	4,182



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	738
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	1,551
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	36
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	3,447
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	208
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	1,730
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	115
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	5,043
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	311
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	5,718
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	346
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	5,381
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	331
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	4,669
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	302
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	3,008
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	208

HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	3,469
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	277
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	2,594
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	458
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	2,581
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	455
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	3,071
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	542
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	3,352
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	591
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	3,709
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	655
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	4,086
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	722
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	3,305
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	583
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	4,455

HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	786
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	770
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	131
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	411
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	80
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	645
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	104
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Negative	1,850
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	444
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	195
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	1,605
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	400
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	635
TX_NEW_DSD	By Age/Sex: 15-19 Male	10
TX_NEW_DSD	By Age/Sex: 20-24 Male	26
TX_NEW_DSD	By Age/Sex: 50+ Male	52
TX_NEW_DSD	By Age/Sex: 15-19 Female	28
TX_NEW_DSD	By Age/Sex: 20-24 Female	88
TX_NEW_DSD	By Age/Sex: 50+ Female	7
TX_NEW_DSD	Sum of Age/Sex disaggregates	211
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	635



TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	11
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	44
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	16
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	67
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	16
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	94
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	32
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	140

Implementing Mechanism Details

Mechanism ID: 18481	Mechanism Name: Health Systems Trust Comprehensive (CDC GH001980)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Systems Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 37,265,208	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 37,265,208	
Funding Source	Funding Amount
GHP-State	37,265,208



Cross-Cutting Budget Attribution(s)

Gender: GBV	182,375
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Human Resources for Health	20,677,443
Adolescent Girls and Young Women (AGYW)	1,214,141
Motor Vehicles: Purchased	1,000,000

Budget Code Information

Mechanism ID: 18481		
Mechanism Name: Health Systems Trust Comprehensive (CDC GH001980)		
Prime Partner Name: Health Systems Trust		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	4,050,611
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	5,276,426
Strategic Area	Budget Code	Planned Amount
Care	PDCS	2,086,601
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	1,450,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	103,820
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	4,167,769
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	588,313
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	551,705
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	16,572,341



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	2,417,622

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	19,240
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	52,192
PMTCT_ART_DSD	New on ART	8,829
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	10,411
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,546
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	6,864
PMTCT_ART_TA	New on ART	1,177
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	1,369
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	52,192
PMTCT_STAT_DSD	Number of new ANC and L&D clients	52,719
PMTCT_STAT_DSD	By Age (Denominator): 10-14	786
PMTCT_STAT_DSD	By Age (Denominator): <15-19	5,688
PMTCT_STAT_DSD	By Age (Denominator): 20-24	15,256
PMTCT_STAT_DSD	By Age (Denominator): 50+	280
PMTCT_STAT_DSD	By Number of known positives: 10-14	97
PMTCT_STAT_DSD	By Number of known positives: 15-19	1,089



PMTCT_STAT_DSD	By Number of known positives: 20-24	3,335
PMTCT_STAT_DSD	By Number of known positives: 50+	14
PMTCT_STAT_DSD	By Number of new positives: 10-14	103
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,005
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,261
PMTCT_STAT_DSD	By Number of new positives: 50+	13
PMTCT_STAT_DSD	By Number of new negative: 10-14	199
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,214
PMTCT_STAT_DSD	By Number of new negative: 20-24	9,704
PMTCT_STAT_DSD	By Number of new negative: 50+	37
PMTCT_STAT_DSD	By Age (Numerator): 10-14	416
PMTCT_STAT_DSD	By Age (Numerator): 15-19	5,300
PMTCT_STAT_DSD	By Age (Numerator): 20-24	15,295
PMTCT_STAT_DSD	By Age (Numerator): 50+	102
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	16,199
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	8,776
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	4,049
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	1,685
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	3,691
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	10,738
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	1,965
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	2,431
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	5,138
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	1,293
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	1,125
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	2,368



	35-39, Female, Newly Identified Negative	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	599
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	362
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	1,149
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	196
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	16,391
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	8,870
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	4,095
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	1,704
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	6,864
PMTCT_STAT_TA	Number of new ANC and L&D clients	6,936
PMTCT_STAT_TA	By Age (Denominator): 10-14	89
PMTCT_STAT_TA	By Age (Denominator): 15-19	755
PMTCT_STAT_TA	By Age (Denominator): 20-24	2,053
PMTCT_STAT_TA	By Age (Denominator): 50+	30
PMTCT_STAT_TA	By known positives: 15-19	140
PMTCT_STAT_TA	By known positives: 20-24	453
PMTCT_STAT_TA	By new positives: 15-19	134
PMTCT_STAT_TA	By new positives: 20-24	305
PMTCT_STAT_TA	By new negatives: 10-14	16
PMTCT_STAT_TA	By new negatives: 15-19	421
PMTCT_STAT_TA	By new negatives: 20-24	1,300
PMTCT_STAT_TA	By Age (Numerator): 10-14	48
PMTCT_STAT_TA	By Age (Numerator): : 15-19	698
PMTCT_STAT_TA	By Age (Numerator): 20-24	2,058
PMTCT_STAT_TA	By Age (Numerator): 50+	4
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	2,123



PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	1,141
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	527
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	218
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	488
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	1,389
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	257
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	320
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	665
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	169
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	145
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	304
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	79
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	51
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	149
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	14
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	2,138
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	1,155
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	531
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	221
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	27,853



PP_PREV_DSD	Age/sex: 10-14 Female	9,749
PP_PREV_DSD	Age/sex: 15-19 Female	11,977
PP_PREV_DSD	Age/sex: 20-24 Female	5,571
PP_PREV_DSD	Sum of Age/Sex disaggregates	27,297
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	279
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	279
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	807,962
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	201
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	201
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	750
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	196
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	2,198
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	191
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	550
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female,	600



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	53
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1,042
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	90
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	860
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	86
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	2,049
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	65
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	820
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	3,617
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	207
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	354
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	26
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	6,296
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	387
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	1,681
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	107
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	1,354



	50+, Female, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	87
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	2,292
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	153
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	8,091
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	1,896
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	8,091
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	1,552
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	14,185
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	1,509
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	4,212
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	403
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	41,559
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	4,425
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	11,790
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	1,140
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	11,279
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	1,209



	Female, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	20,269
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	2,118
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	34,383
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	3,445
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	5,689
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Female, Positive	225
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Negative	1,198
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Negative	941
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	39,077
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	792
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	154
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	131
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	156
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	302



HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	17
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	470
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	856
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	114
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	231
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	111
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	231
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	207
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	405
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	322
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	305
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	421
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	81
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	401
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	544
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	171
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	137



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,578
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	425
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	391
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	130
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	435
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	138
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	741
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	196
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,778
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	150
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	553
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	27
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	553
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	4,279
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	756
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19,	774



	Male, Negative	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	136
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	4,839
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	854
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	7,984
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	1,410
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	1,809
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	319
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	2,913
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	515
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	2,143
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	51
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	199
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	103
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	3,214
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	1,005
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	9,704
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	2,261
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	13
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,071



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	309
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	748
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	219
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	1,275
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	342
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	1,273
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	341
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	1,135
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	301
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	1,663
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	437
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	2,058
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	548
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	2,546
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	686
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	1,507
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	130



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	1,061
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	93
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	1,783
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	155
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	1,792
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	156
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	1,596
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	140
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	2,334
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	202
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	2,893
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	252
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	3,590
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	312
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	3,396
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	218
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	2,694



HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	174
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	4,025
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	259
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	4,299
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	280
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	3,601
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	231
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	5,239
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	347
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	6,524
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	419
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	8,100
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	536
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	2,629
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	464
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	8,961
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	1,581



HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	2,901
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	513
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	7,720
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	1,361
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	2,812
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	497
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	6,536
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	1,154
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	2,610
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	461
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	5,036
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	889
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	28,270
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	3,024
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	20,713
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	2,155
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	33,505



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	3,586
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	34,907
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	3,627
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	29,975
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	3,204
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	45,484
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	4,735
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	54,300
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	5,815
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	69,955
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	7,293
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	10,738
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	1,965
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	5,138
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	1,293
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	2,368
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	599



HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	1,149
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	196
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	314
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	570
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	210
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	415
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	374
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	675
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	370
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	701
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	339
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	604
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	464
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	898
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	590
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	1,100
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	720



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	1,386
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	78,267
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	11
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	11
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	42
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	10
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	125
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	10
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	30
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	32
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	64
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	6



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	52
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,022
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	250
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	1,022
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	197
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,651
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	176
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	486
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	46
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	4,840
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	522
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	1,358
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	134
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,309
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	139
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,340
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	244



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	4,360
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	439
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Female, Negative	812
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Female, Positive	34
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Negative	153
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Positive	6
HTC_TST_TA	Service Delivery Point (Community) Other: 1-9, Negative	126
HTC_TST_TA	Service Delivery Point (Community) Other: 1-9, Positive	5
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	5,108
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	103
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Positive	9
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Positive	20
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	56
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	98
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	10
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Positive	20



HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Positive	20
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Positive	45
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Negative	30
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Positive	21
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Negative	50
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Negative	50
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	68
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	8
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	8
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	205
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	53
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	49
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	5
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	51
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Positive	7
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	93
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	15



	Positive	
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Negative	226
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Positive	12
HTC_TST_TA	Service Delivery Point (Facility) ANC: 10-14, Negative	16
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	421
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	134
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	1,300
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	305
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	136
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	33
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	94
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	16
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	161
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	38
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	163
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	38
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	145
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	34
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	212
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	55
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	267



HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	68
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	328
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive	88
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	92
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	8
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	66
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	6
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	108
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	10
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	110
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	98
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	8
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	144
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	14
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	156
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	16



HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	121
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	21
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	3,276
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	356
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	2,385
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	249
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	3,889
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	417
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,023
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	423
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	3,468
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	379
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	5,240
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	549
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	6,297
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	676
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	8,069



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	848
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	1,389
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	257
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	665
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	169
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	304
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	79
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	149
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	14
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	28
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive	70
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	12
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive	45
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	39
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	82
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	35
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	80



HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	32
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive	75
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	61
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	97
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	74
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	122
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	90
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	155
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	16,214
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	16,546
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	434
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,874
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	654
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9,257
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases,	436



	during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,931
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	660
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9,356
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,951
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	1,999
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	82
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	44
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,116
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	719
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	44
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	715
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	81



TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,105
GEND_GBV_DSD	Number of people receiving post-GBV care	2,180
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	2,180
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	1,310
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	872
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	10,951
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	154
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4,328
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	241
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6,228
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,309
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	13
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	532



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	24
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	740
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	18,653
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	17,720
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	933
PMTCT_EID_DSD	Sum of Infant Age disaggregates	18,653
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,474
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	2,347
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	127
PMTCT_EID_TA	Sum of Infant Age disaggregates	2,474
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	450,646
TX_CURR_DSD	Age/Sex: 15-19 Male	3,683
TX_CURR_DSD	Age/Sex: 15-19 Female	12,774
TX_CURR_DSD	Sum of age/sex disaggregates	16,457
TX_CURR_DSD	Age/Sex: <1	1,527
TX_CURR_DSD	Age/Sex: <1-9	10,594
TX_CURR_DSD	Age/Sex: 10-14 Male	4,785
TX_CURR_DSD	Age/Sex: 10-14 Female	6,788
TX_CURR_DSD	Age/Sex: 20-24 Male	10,316



TX_CURR_DSD	Age/Sex: 50+ Male	15,101
TX_CURR_DSD	Age/Sex: 20-24 Female	37,418
TX_CURR_DSD	Age/Sex: 50+ Female	15,791
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	39,584
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	15,429
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	46,895
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	26,003
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	41,960
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	33,877
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	76,011
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	52,110
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	52,069
TX_CURR_TA	Age/Sex: 15-19 Male	409
TX_CURR_TA	Age/Sex: 15-19 Female	1,426
TX_CURR_TA	Sum of Age/Sex disaggregations	1,835
TX_CURR_TA	Age/Sex: <1	184
TX_CURR_TA	Age/Sex: 1-9	1,377
TX_CURR_TA	Age/Sex: 10-14 Male	629
TX_CURR_TA	Age/Sex: 10-14 Female	865
TX_CURR_TA	Age/Sex: 20-24 Male	1,154
TX_CURR_TA	Age/Sex: 50+ Male	1,735
TX_CURR_TA	Age/Sex: 20-24 Female	4,201
TX_CURR_TA	Age/Sex: 50+ Female	1,825
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female,	4,577



	Positive	
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	1,774
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	5,416
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	2,992
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	4,845
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	3,895
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	8,774
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	5,991
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	86,507
TX_NEW_DSD	By Age/Sex: <1	119
TX_NEW_DSD	By Age/Sex: 1-9	3,890
TX_NEW_DSD	By Age/Sex: 10-14 Male	1,742
TX_NEW_DSD	By Age/Sex: 15-19 Male	726
TX_NEW_DSD	By Age/Sex: 20-24 Male	2,008
TX_NEW_DSD	By Age/Sex: 50+ Male	3,732
TX_NEW_DSD	By Age/Sex: 10-14 Female	2,133
TX_NEW_DSD	By Age/Sex: 15-19 Female	2,702
TX_NEW_DSD	By Age/Sex: 20-24 Female	7,926
TX_NEW_DSD	By Age/Sex: 50+ Female	2,154
TX_NEW_DSD	Sum of Age/Sex disaggregates	23,123
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	5,394
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	3,820
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34,	6,395



	Female, Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	6,428
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	5,722
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	8,375
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	10,365
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	12,887
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	9,355
TX_NEW_TA	By Age/Sex: <1	5
TX_NEW_TA	By Age/Sex: 1-9	494
TX_NEW_TA	By Age/Sex: 10-14 Male	222
TX_NEW_TA	By Age/Sex: 15-19 Male	78
TX_NEW_TA	By Age/Sex: 20-24 Male	213
TX_NEW_TA	By Age/Sex: 50+ Male	390
TX_NEW_TA	By Age/Sex: 10-14 Female	274
TX_NEW_TA	By Age/Sex: 15-19 Female	288
TX_NEW_TA	By Age/Sex: 20-24 Female	852
TX_NEW_TA	By Age/Sex: 50+ Female	232
TX_NEW_TA	Sum of Age/Sex disaggregates	2,549
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	576
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	397
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	681
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	680
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female,	610



	Positive	
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	890
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	1,098
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	1,360
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	432,701
TX_PVLS_DSD	Denominator: Indication: Routine	367,804
TX_PVLS_DSD	Denominator: Indication: Targeted	64,908
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,327
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	25,027
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,327
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	37,221
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	7,528
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	141,815
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	7,528
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	210,928
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	56,365
TX_PVLS_TA	Denominator: Indication: Routine	47,910
TX_PVLS_TA	Denominator: Indication: Targeted	8,452
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15	980



	Female Routine	
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	170
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	980
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	170
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	27,969
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	4,935
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	17,987
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,174
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	72,767
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	80,852
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,163
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	23,646
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,163
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	44,795
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total	2,402



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	26,270
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,402
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	49,771
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,506
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	10,569
TX_RET_TA	Numerator by Status: Pregnant	1,133
TX_RET_TA	Denominator by Status: Pregnant	1,706
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	282
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,097
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on	282



	treatment at 12 months after initiating ART)	
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,849
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	321
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,438
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	321
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,492
HTS_SELF_DSD	HTS_SELF_N_DSD	40,950
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	1,517
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	899
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	2,723
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	1,618
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	2,843

HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	2,233
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	3,109
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	3,494
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	3,117
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	5,238
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	2,782
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	6,220
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	1,431
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	3,726
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	40,950
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Self	40,950
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	45,273
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	64,678
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,109
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,109



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	40,897
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	21,581
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	778
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	778
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	28,610
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	15,103
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	6,468
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	58,210
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	4,526
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	40,746
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	5,917
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	8,455
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	137
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	137
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	5,334
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	2,831
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	100
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	100
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	3,740
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,981
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT,	842



	Life-long ART, Already, Positive	
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	7,607
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	592
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	5,326
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	450,646
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	5,410
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	4,327
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	261,582
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	179,323
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	360,517
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	57,685
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	39,659
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	263,176
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	87,560
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	4,320
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	343,398
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	15,361
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	52,069
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	569
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	461



TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	30,833
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	20,210
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	41,654
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	6,659
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	4,581
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	30,409
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	10,349
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	552
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	39,238
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	1,916

Implementing Mechanism Details

Mechanism ID: 18482	Mechanism Name: TB/HIV Care Comprehensive (CDC GH001933)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 32,783,141	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 32,783,141	
Funding Source	Funding Amount



GHP-State	32,783,141
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Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	750,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Monitoring and evaluation of MSM/TG programs
Gender: GBV	250,000
Focus Area:	Post GBV Care
Sub Area:	Implementation
Focus Area:	GBV Prevention
Adolescent Girls and Young Women (AGYW)	3,391,762
Human Resources for Health	20,700,000
Motor Vehicles: Leased	1,000,000

Budget Code Information

Mechanism ID: 18482 Mechanism Name: TB/HIV Care Comprehensive (CDC GH001933) Prime Partner Name: TB/HIV Care		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	3,076,598
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	4,227,940



Strategic Area	Budget Code	Planned Amount
Care	PDCS	1,595,867
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	418,310
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	3,914,555
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	4,090,644
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount



Prevention	MTCT	451,994
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	13,140,172
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	1,867,061

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	18,076
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	51,362
PMTCT_ART_DSD	New on ART	7,900
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	10,176
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,013
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,707
PMTCT_ART_TA	New on ART	883
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	1,130
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	51,362



PMTCT_STAT_DSD	Number of new ANC and L&D clients	51,857
PMTCT_STAT_DSD	By Age (Denominator): 10-14	857
PMTCT_STAT_DSD	By Age (Denominator): <15-19	6,198
PMTCT_STAT_DSD	By Age (Denominator): 20-24	13,935
PMTCT_STAT_DSD	By Age (Denominator): 50+	239
PMTCT_STAT_DSD	By Number of known positives: 10-14	257
PMTCT_STAT_DSD	By Number of known positives: 15-19	1,422
PMTCT_STAT_DSD	By Number of known positives: 20-24	3,103
PMTCT_STAT_DSD	By Number of known positives: 50+	32
PMTCT_STAT_DSD	By Number of new positives: 10-14	185
PMTCT_STAT_DSD	By Number of new positives: 15-19	971
PMTCT_STAT_DSD	By Number of new positives: 20-24	1,963
PMTCT_STAT_DSD	By Number of new positives: 50+	10
PMTCT_STAT_DSD	By Number of new negative: 10-14	153
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,884
PMTCT_STAT_DSD	By Number of new negative: 20-24	9,028
PMTCT_STAT_DSD	By Number of new negative: 50+	38
PMTCT_STAT_DSD	By Age (Numerator): 10-14	564
PMTCT_STAT_DSD	By Age (Numerator): 15-19	5,269
PMTCT_STAT_DSD	By Age (Numerator): 20-24	14,117
PMTCT_STAT_DSD	By Age (Numerator): 50+	117
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	13,766
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	9,377
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	5,610
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	1,875
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	2,629
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	9,917
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	1,654
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	2,149



	30-34, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	5,971
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	1,371
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	1,264
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	3,588
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	818
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	353
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	1,340
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	197
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	14,155
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	9,497
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	5,695
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	1,926
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,707
PMTCT_STAT_TA	Number of new ANC and L&D clients	5,785
PMTCT_STAT_TA	By Age (Denominator): 10-14	93
PMTCT_STAT_TA	By Age (Denominator): 15-19	692
PMTCT_STAT_TA	By Age (Denominator): 20-24	1,550
PMTCT_STAT_TA	By Age (Denominator): 50+	22
PMTCT_STAT_TA	By known positives: 10-14	7
PMTCT_STAT_TA	By known positives: 15-19	160
PMTCT_STAT_TA	By known positives: 20-24	352
PMTCT_STAT_TA	By new positives: 15-19	108



PMTCT_STAT_TA	By new positives: 20-24	222
PMTCT_STAT_TA	By new negatives: 15-19	315
PMTCT_STAT_TA	By new negatives: 20-24	1,001
PMTCT_STAT_TA	By Age (Numerator): 10-14	68
PMTCT_STAT_TA	By Age (Numerator): : 15-19	592
PMTCT_STAT_TA	By Age (Numerator): 20-24	1,565
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	1,555
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	1,041
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	625
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	207
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	289
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	1,101
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	188
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	234
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	665
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	152
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	138
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	397
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	75
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	35
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	148
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	1,573



PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	1,050
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	632
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	216
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	12,038
PrEP_NEW_DSD	Female 15-19	3,263
PrEP_NEW_DSD	Female 20-24	4,720
PrEP_NEW_DSD	Female 50+	326
PrEP_NEW_DSD	FSW	5,589
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Female	1,134
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Female	1,134
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Female	864
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Female	597
PrEP_NEW_DSD	PrEP_NEW_N_DSD_KeyPopAbr Other Key Populations	6,449
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	105,461
PP_PREV_DSD	Age/sex: 10-14 Male	5,273
PP_PREV_DSD	Age/sex: 15-19 Male	14,693
PP_PREV_DSD	Age/sex: 20-24 Male	7,382
PP_PREV_DSD	Age/sex: 50+ Male	22
PP_PREV_DSD	Age/sex: 10-14 Female	13,557
PP_PREV_DSD	Age/sex: 15-19 Female	30,515
PP_PREV_DSD	Age/sex: 20-24 Female	11,667
PP_PREV_DSD	Age/sex: 50+ Female	124
PP_PREV_DSD	Sum of Age/Sex disaggregates	83,233
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	6,552
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	7,166
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	3,605
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	2,110



PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	1,382
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	1,334
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	23,748
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	23,748
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,076,361
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	126
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	127
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	27
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	697
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	62
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	1,980
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	176
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	2,219
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	195



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	693
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	67
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	276
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	388
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	527
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	58
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	2,107
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	71
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	1,868
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	53
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	6,731
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	290
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	4,883
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	536
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	15,949
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	835



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	3,263
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	231
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	2,250
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	124
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	2,978
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	164
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	4,688
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	1,098
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	4,688
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	907
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	26,504
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	1,321
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	73,329
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	2,479
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	84,218
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	4,182
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	25,820



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	874
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	10,474
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	489
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	14,688
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	703
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	19,937
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	2,003
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,717
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Female, Positive	88
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Negative	1,554
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Positive	60
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	6,413
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	1,133
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	3,665
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	647
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Negative	638
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	32,819



HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	669
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	20
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	132
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	149
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	301
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	117
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	546
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	518
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	68
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	260
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	85



HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	230
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	225
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	423
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	124
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	873
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	191
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,368
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	336
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	285
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	49
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	129
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	207
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	1,054
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	53



HTC_TST_DSD	By Key Population: FSW, Negative	18,323
HTC_TST_DSD	By Key Population: FSW, Positive	3,233
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	606
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	30
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	604
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	1,980
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	348
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	1,084
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	191
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	3,171
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	557
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,144
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	378
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	4,391
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	775
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	7,380
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	1,302



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	2,352
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	153
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	185
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	2,888
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	967
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	9,029
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	1,974
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	38
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	10
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	549
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	107
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	355
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	52
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	801
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	169
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	568
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	104
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	660
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	126
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	594



HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	110
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	1,070
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	252
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	1,792
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	447
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	949
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	82
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	598
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	58
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	1,382
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	120
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	955
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	80
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	1,146
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	106
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	1,002
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	83



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	1,848
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	160
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	3,015
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	262
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	8,508
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Positive	399
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	5,412
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	256
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	11,391
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	548
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	8,286
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	395
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	14,600
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	571
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	13,199
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	537
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	16,660

HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	766
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	18,103
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	1,035
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	4,684
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	828
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Negative	5,102
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	898
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	5,583
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	985
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	6,272
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	1,106
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	5,998
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	1,059
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	7,383
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	1,306
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	5,998
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	1,059



HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	7,767
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	1,373
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	35,890
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	1,650
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	22,614
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	1,074
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	52,139
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	2,400
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	35,946
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	1,723
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	43,293
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	1,991
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	37,972
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	1,815
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	69,620
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	3,204
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	114,098



HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	5,480
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	3,665
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Positive	647
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	2,747
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Positive	484
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	1,831
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Positive	324
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	9,916
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	1,655
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	5,971
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	1,340
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	3,582
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	851
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	1,348
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	180
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	179
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Positive	178



HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	96
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Positive	108
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	319
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	285
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Negative	201
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Male, Positive	208
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	249
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Positive	240
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	214
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Positive	229
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	450
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Positive	368
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	749
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Positive	649
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	91,122
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14,	4



	Female, Positive	
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	12
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	75
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	197
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	17
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	237
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	21
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	70
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	8
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	28
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	42
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	56
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	5
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	523
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14,	118



	Female, Positive	
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	523
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	98
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2,967
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	148
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	8,164
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	267
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	9,441
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	471
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	2,869
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	82
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,171
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	36
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,644
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	70
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	2,212
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	227
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14,	100



	Female, Negative	
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Negative	84
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Community) Other: 1-9, Negative	44
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	3,652
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	70
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Negative	22
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	56
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	53
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Negative	2
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Negative	2
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	27
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	80
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	13
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	151
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	11
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	23



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	1
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	26
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Negative	113
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	315
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	108
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	1,001
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	222
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	52
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	11
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	86
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	51
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	1
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	67
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	1
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	55
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	1



	Positive	
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	115
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	2
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	198
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive	29
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	103
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	6
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	66
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	5
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	147
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	13
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	102
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	9
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	122
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	12
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	107
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	9
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49,	195



	Female, Negative	
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	19
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	321
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	26
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	4,025
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	184
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	2,534
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	120
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	5,834
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	266
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	4,022
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	196
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	4,845
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	226
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	4,253
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	212
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	7,792
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	359



	Female, Positive	
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	12,776
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	622
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	1,101
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	188
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	665
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	152
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	397
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	75
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	148
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	14
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	11
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	83
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	70
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	8,671
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	8,839
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	123



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,292
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	335
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,934
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	126
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,297
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	340
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,959
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	863
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	879
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	502
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	329
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	325
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number	500



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,194
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	88
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,543
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	246
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,317
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	421
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	195
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	226
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	17,535
PMTCT_EID_DSD	By infants who received a virologic test within 2 months	16,648



	of birth	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	887
PMTCT_EID_DSD	Sum of Infant Age disaggregates	17,535
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,946
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	1,852
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	94
PMTCT_EID_TA	Sum of Infant Age disaggregates	1,946
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	262,012
TX_CURR_DSD	Age/Sex: 15-19 Male	5,673
TX_CURR_DSD	Age/Sex: 15-19 Female	7,367
TX_CURR_DSD	Sum of age/sex disaggregates	13,040
TX_CURR_DSD	Age/Sex: <1	791
TX_CURR_DSD	Age/Sex: <1-9	5,124
TX_CURR_DSD	Age/Sex: 10-14 Male	3,521
TX_CURR_DSD	Age/Sex: 10-14 Female	5,259
TX_CURR_DSD	Age/Sex: 20-24 Male	2,006
TX_CURR_DSD	Age/Sex: 50+ Male	4,988
TX_CURR_DSD	Age/Sex: 20-24 Female	23,387
TX_CURR_DSD	Age/Sex: 50+ Female	6,554
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	22,440
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	7,681
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	32,645
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	12,220
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39,	27,098



	Female, Positive	
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	12,902
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	43,585
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	38,771
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	26,201
TX_CURR_TA	Age/Sex: 15-19 Male	562
TX_CURR_TA	Age/Sex: 15-19 Female	725
TX_CURR_TA	Sum of Age/Sex disaggregations	1,287
TX_CURR_TA	Age/Sex: <1	76
TX_CURR_TA	Age/Sex: 1-9	568
TX_CURR_TA	Age/Sex: 10-14 Male	392
TX_CURR_TA	Age/Sex: 10-14 Female	587
TX_CURR_TA	Age/Sex: 20-24 Male	194
TX_CURR_TA	Age/Sex: 50+ Male	493
TX_CURR_TA	Age/Sex: 20-24 Female	2,323
TX_CURR_TA	Age/Sex: 50+ Female	649
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	2,259
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	765
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	3,240
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	1,215
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	2,694
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	1,282
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female,	4,329



	Positive	
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	3,848
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	55,580
TX_NEW_DSD	By Age/Sex: <1	152
TX_NEW_DSD	By Age/Sex: 1-9	2,311
TX_NEW_DSD	By Age/Sex: 10-14 Male	1,041
TX_NEW_DSD	By Age/Sex: 15-19 Male	4,517
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,604
TX_NEW_DSD	By Age/Sex: 50+ Male	1,186
TX_NEW_DSD	By Age/Sex: 10-14 Female	1,273
TX_NEW_DSD	By Age/Sex: 15-19 Female	2,306
TX_NEW_DSD	By Age/Sex: 20-24 Female	7,161
TX_NEW_DSD	By Age/Sex: 50+ Female	878
TX_NEW_DSD	Sum of Age/Sex disaggregates	19,966
TX_NEW_DSD	Pregnancy status	195
TX_NEW_DSD	FSW	1,273
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	3,052
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	1,784
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	4,298
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	2,848
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	3,560
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	3,005
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	5,503
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	9,064



	Positive	
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,412
TX_NEW_TA	By Age/Sex: <1	2
TX_NEW_TA	By Age/Sex: 1-9	254
TX_NEW_TA	By Age/Sex: 10-14 Male	107
TX_NEW_TA	By Age/Sex: 15-19 Male	442
TX_NEW_TA	By Age/Sex: 20-24 Male	160
TX_NEW_TA	By Age/Sex: 50+ Male	107
TX_NEW_TA	By Age/Sex: 10-14 Female	147
TX_NEW_TA	By Age/Sex: 15-19 Female	220
TX_NEW_TA	By Age/Sex: 20-24 Female	686
TX_NEW_TA	By Age/Sex: 50+ Female	77
TX_NEW_TA	Sum of Age/Sex disaggregates	1,946
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	271
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	178
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	394
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	282
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	328
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	296
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	534
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	897
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	250,003



TX_PVLS_DSD	Denominator: Indication: Routine	212,512
TX_PVLS_DSD	Denominator: Indication: Targeted	37,500
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	867
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	18,059
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	867
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	17,686
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	4,985
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	102,338
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	4,996
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	100,205
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	27,778
TX_PVLS_TA	Denominator: Indication: Routine	23,607
TX_PVLS_TA	Denominator: Indication: Targeted	4,166
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	545
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	88
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	545
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	88
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	11,179
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+	1,962



	Female Targeted	
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	11,373
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,998
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	94,519
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	105,016
TX_RET_DSD	Numerator by Status: Pregnant	3,637
TX_RET_DSD	Denominator by Status: Pregnant	4,541
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,415
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	25,944
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,424
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	61,799
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,721
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	28,896



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,740
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	68,667
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,504
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,666
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	371
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,888
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	371
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,868
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	414
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the	3,196

	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	414
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,629
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	58,812
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	84,026
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,857
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,857
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	56,635
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	23,671
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	1,303
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	1,303
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	39,644
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	16,576
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	8,406

TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	75,615
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	5,876
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	52,920
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	6,531
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	9,337
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	211
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	211
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	6,308
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	2,637
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	142
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	142
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	4,414
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,841
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	931
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	8,404
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	656
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	5,883
TX_TB_DSD	Number of ART patients who were screened for TB at	262,012



	least once during the reporting period	
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	5,943
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	4,116
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	124,657
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	127,296
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	209,601
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	31,452
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	16,766
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	161,396
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	56,258
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	3,958
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	188,410
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	13,402
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	26,201
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	594
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	406
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	12,464
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	12,730
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	20,962
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	3,142
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of	1,676



	Specimen Sent]: Smear Only	
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	16,143
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	5,620
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	390
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	18,840
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	1,341

Implementing Mechanism Details

Mechanism ID: 18483	Mechanism Name: MATCH (Wits Health Consortium) (CDC GH001934)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium (Pty) Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,484,204	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,484,204	
Funding Source	Funding Amount
GHP-State	2,484,204

Cross-Cutting Budget Attribution(s)

Human Resources for Health	900,000
Motor Vehicles: Leased	20,000
Adolescent Girls and Young Women (AGYW)	2,016,076



Budget Code Information

Mechanism ID: 18483 Mechanism Name: MATCH (Wits Health Consortium) (CDC GH001934) Prime Partner Name: Wits Health Consortium (Pty) Limited		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	242,250
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	242,250
Strategic Area	Budget Code	Planned Amount
Care	PDCS	71,250
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	118,104
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	866,100
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	75,000
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	798,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	71,250

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	46,489



	minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	2,324
PP_PREV_DSD	Age/sex: 15-19 Male	6,973
PP_PREV_DSD	Age/sex: 20-24 Male	930
PP_PREV_DSD	Age/sex: 10-14 Female	5,518
PP_PREV_DSD	Age/sex: 15-19 Female	13,796
PP_PREV_DSD	Age/sex: 20-24 Female	4,799
PP_PREV_DSD	Sum of Age/Sex disaggregates	34,340
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	3,134
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	3,374
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	1,829
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	2,849
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	495
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	465

Implementing Mechanism Details

Mechanism ID: 18484	Mechanism Name: Aurum Comprehensive (CDC GH001981)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 52,366,878	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 52,366,878	
Funding Source	Funding Amount
GHP-State	52,366,878

Cross-Cutting Budget Attribution(s)



Key Populations: MSM and TG	1,326,728
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Gender: GBV	900,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Gender: Gender Equality	18,300,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Adolescent Girls and Young Women (AGYW)	4,044,765
Human Resources for Health	20,450,000
Motor Vehicles: Leased	416,808
Water	150,000
Motor Vehicles: Purchased	1,237,294

Budget Code Information



Mechanism ID: 18484		
Mechanism Name: Aurum Comprehensive (CDC GH001981)		
Prime Partner Name: Aurum Health Research		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	5,503,313
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	5,829,771
Strategic Area	Budget Code	Planned Amount
Care	PDCS	2,521,323
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	1,115,461
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	550,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	2,639,727
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	6,563,059
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	4,453,555
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	720,606
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	19,516,377
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	2,953,686

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	29,822
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	104,999
PMTCT_ART_DSD	New on ART	15,657



PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	14,165
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	6,105
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,014
PMTCT_ART_TA	New on ART	3,148
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	2,957
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	104,999
PMTCT_STAT_DSD	Number of new ANC and L&D clients	106,028
PMTCT_STAT_DSD	By Age (Denominator): <15-19	4,134
PMTCT_STAT_DSD	By Age (Denominator): 20-24	22,551
PMTCT_STAT_DSD	By Age (Denominator): 50+	621
PMTCT_STAT_DSD	By Number of known positives: 15-19	332
PMTCT_STAT_DSD	By Number of known positives: 20-24	3,234
PMTCT_STAT_DSD	By Number of known positives: 50+	10
PMTCT_STAT_DSD	By Number of new positives: 15-19	530
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,901
PMTCT_STAT_DSD	By Number of new positives: 50+	79
PMTCT_STAT_DSD	By Number of new negative: 15-19	1,138
PMTCT_STAT_DSD	By Number of new negative: 20-24	14,903
PMTCT_STAT_DSD	By Number of new negative: 50+	230
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,005
PMTCT_STAT_DSD	By Age (Numerator): 20-24	21,036
PMTCT_STAT_DSD	By Age (Numerator): 50+	392
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 25-29, Female	35,672
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 30-34, Female	25,504
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 35-39, Female	13,951
PMTCT_STAT_DSD	PMTCT_STAT_D_DSD_Age_Sex 40-49, Female	3,595
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult	5,271



	25-29, Female, Known at Entry Positive	
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	27,970
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	4,278
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	4,603
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	17,702
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	3,697
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	2,524
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	9,735
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	1,992
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	490
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	2,899
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	398
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 25-29, Female	37,512
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 30-34, Female	26,016
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 35-39, Female	14,242
PMTCT_STAT_DSD	PMTCT_STAT_N_DSD_Age_Sex 40-49, Female	3,802
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,014
PMTCT_STAT_TA	Number of new ANC and L&D clients	23,212
PMTCT_STAT_TA	By Age (Denominator): 10-14	10
PMTCT_STAT_TA	By Age (Denominator): 15-19	1,269
PMTCT_STAT_TA	By Age (Denominator): 20-24	5,699



PMTCT_STAT_TA	By Age (Denominator): 50+	133
PMTCT_STAT_TA	By known positives: 15-19	18
PMTCT_STAT_TA	By known positives: 20-24	707
PMTCT_STAT_TA	By known positives: 50+	10
PMTCT_STAT_TA	By new positives: 15-19	156
PMTCT_STAT_TA	By new positives: 20-24	569
PMTCT_STAT_TA	By new positives: 50+	8
PMTCT_STAT_TA	By new negatives: 15-19	764
PMTCT_STAT_TA	By new negatives: 20-24	3,560
PMTCT_STAT_TA	By new negatives: 50+	80
PMTCT_STAT_TA	By Age (Numerator): : 15-19	966
PMTCT_STAT_TA	By Age (Numerator): 20-24	4,867
PMTCT_STAT_TA	By Age (Numerator): 50+	102
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 25-29, Female	7,088
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 30-34, Female	5,238
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 35-39, Female	3,101
PMTCT_STAT_TA	PMTCT_STAT_D_TA_Age_Sex 40-49, Female	674
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Known at Entry Positive	1,089
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Negative	5,753
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 25-29, Female, Newly Identified Positive	745
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Known at Entry Positive	981
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Negative	3,773
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 30-34, Female, Newly Identified Positive	673
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Known at Entry Positive	579
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Negative	2,254



PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 35-39, Female, Newly Identified Positive	373
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Known at Entry Positive	81
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Negative	543
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex_KnownNewResult 40-49, Female, Newly Identified Positive	60
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 25-29, Female	7,612
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 30-34, Female	5,443
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 35-39, Female	3,243
PMTCT_STAT_TA	PMTCT_STAT_N_TA_Age_Sex 40-49, Female	725
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	2,981
PrEP_NEW_DSD	Male 15-19	299
PrEP_NEW_DSD	Male 20-24	596
PrEP_NEW_DSD	Male 50+	149
PrEP_NEW_DSD	MSM	2,981
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	596
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	596
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	447
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	298
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	58,914
PP_PREV_DSD	Age/sex: 10-14 Male	2,946
PP_PREV_DSD	Age/sex: 15-19 Male	8,837
PP_PREV_DSD	Age/sex: 20-24 Male	1,178
PP_PREV_DSD	Age/sex: 10-14 Female	7,069
PP_PREV_DSD	Age/sex: 15-19 Female	17,674
PP_PREV_DSD	Age/sex: 20-24 Female	5,891
PP_PREV_DSD	Age/sex: 50+ Female	3



PP_PREV_DSD	Sum of Age/Sex disaggregates	43,598
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Female	4,124
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 25-29, Male	4,124
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Female	1,767
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 30-34, Male	4,124
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Female	589
PP_PREV_DSD	PP_PREV_N_DSD_Age_Sex_v2 35-39, Male	589
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,388
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,388
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,564,247
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	264
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	60
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	264
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	50
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	1,970
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	170
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	976
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	84



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	7,158
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	620
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	1,585
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	136
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	2,096
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	181
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	3,882
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	335
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	1,124
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	114
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	2,912
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	91
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	947
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	27
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	11,211
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	569
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	5,849
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	295



	15-19, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	40,973
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	2,072
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	8,532
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	429
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	5,893
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	302
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	13,092
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	665
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	10,758
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	2,515
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	10,758
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	2,067
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	21,384
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	3,461
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	9,767
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	1,699
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24,	76,731



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	12,568
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	17,975
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	2,805
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	37,257
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	4,061
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	60,973
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	7,348
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	45,681
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	4,577
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	3,678
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Female, Positive	174
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Negative	1,078
HTC_TST_DSD	Service Delivery Point (Community) Other: 10-14, Male, Positive	50
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	2,515
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	700
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	1,453
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male,	1,437



	Negative	
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	399
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Negative	808
HTC_TST_DSD	Service Delivery Point (Community) Other: 1-9, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	55,825
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	1,134
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	25
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	25
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	120
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	460
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	85
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	252
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	422
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	270
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	542
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	98
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	532
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	85
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female,	1,572



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	367
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	768
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	216
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	5,676
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	1,608
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,251
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	364
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	1,506
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	436
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	2,837
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	788
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	2,325
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	167
HTC_TST_DSD	By Key Population: MSM, Negative	15,553
HTC_TST_DSD	By Key Population: MSM, Positive	2,749
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	874
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	44
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	874
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14,	36



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	4,641
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	904
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	1,967
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	347
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	5,347
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	1,029
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	36,082
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	6,413
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	3,785
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	472
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	5,603
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	989
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Negative	3,394
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 1-9, Positive	79
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,137
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	530
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	14,903
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	2,905
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	232



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	79
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Negative	1,713
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Female, Positive	486
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Negative	1,547
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 25-29, Male, Positive	463
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Negative	2,837
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Female, Positive	787
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Negative	2,714
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 30-34, Male, Positive	766
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Negative	2,914
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Female, Positive	817
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Negative	3,844
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 35-39, Male, Positive	1,069
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Negative	3,064
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Female, Positive	843
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Negative	7,437
HTC_TST_DSD	HTS_TST_N_DSD_Index_Age_Sex_Result 40-49, Male, Positive	2,081
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29,	2,273



	Female, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	198
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	1,990
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Positive	171
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	3,711
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	322
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	3,651
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	317
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	3,838
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	333
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	4,938
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	430
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	3,854
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	334
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	9,190
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	798
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Female, Negative	9,952
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	511

	Female, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Negative	10,731
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 25-29, Male, Positive	544
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Negative	17,249
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Female, Positive	885
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Negative	14,506
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 30-34, Male, Positive	734
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Negative	17,454
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Female, Positive	897
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Negative	25,791
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 35-39, Male, Positive	1,309
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Negative	22,554
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Female, Positive	1,159
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Negative	58,434
HTC_TST_DSD	HTS_TST_N_DSD_MbMod_Age_Sex_Result 40-49, Male, Positive	2,967
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Negative	6,085
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Female, Positive	1,061
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29,	37,751



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 25-29, Male, Positive	6,642
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Negative	6,679
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Female, Positive	1,120
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Negative	31,516
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 30-34, Male, Positive	5,561
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Negative	4,712
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Female, Positive	832
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Negative	17,923
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 35-39, Male, Positive	3,163
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Negative	4,601
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Female, Positive	809
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Negative	11,429
HTC_TST_DSD	HTS_TST_N_DSD_NdxMod_Age_Sex_Result 40-49, Male, Positive	2,089
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Negative	32,498
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Female, Positive	4,197
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Negative	22,770
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 25-29, Male, Positive	3,538

	Male, Positive	
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Negative	50,409
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Female, Positive	6,788
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Negative	53,029
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 30-34, Male, Positive	6,799
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Negative	52,880
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Female, Positive	7,037
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Negative	58,156
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 35-39, Male, Positive	8,820
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Negative	42,119
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Female, Positive	6,788
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Negative	85,212
HTC_TST_DSD	HTS_TST_N_DSD_OtPITC_Age_Sex_Result 40-49, Male, Positive	15,793
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Female, Negative	830
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Negative	1,437
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 25-29, Male, Positive	399
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Female, Negative	830
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	1,078



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 30-34, Male, Positive	298
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Female, Negative	623
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Negative	718
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 35-39, Male, Positive	200
HTC_TST_DSD	HTS_TST_N_DSD_OtrMod_Age_Sex_Result 40-49, Female, Negative	415
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Negative	27,967
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 25-29, Female, Positive	4,274
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Negative	17,703
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 30-34, Female, Positive	3,695
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Negative	9,739
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 35-39, Female, Positive	1,992
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Negative	2,899
HTC_TST_DSD	HTS_TST_N_DSD_PMTCT_Age_Sex_Result 40-49, Female, Positive	401
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Female, Negative	214
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 25-29, Male, Negative	128
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Negative	333
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 30-34, Female, Positive	360



	Male, Negative	
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Female, Negative	347
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 35-39, Male, Negative	362
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Female, Negative	244
HTC_TST_DSD	HTS_TST_N_DSD_TBC_Age_Sex_Result 40-49, Male, Negative	471
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	255,632
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	57
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	14
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	57
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	11
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	214
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	19
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	122
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	10
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	780
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	68
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	215



HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	18
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	586
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	51
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	894
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	77
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Negative	240
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 1-9, Positive	25
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	2,689
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	629
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	2,689
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	522
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2,669
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	427
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,536
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	220
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	9,504
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,552
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	3,447



HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	448
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	15,204
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	1,409
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	22,372
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	2,174
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Negative	11,438
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 1-9, Positive	1,151
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Female, Negative	337
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Female, Positive	14
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Negative	101
HTC_TST_TA	Service Delivery Point (Community) Other: 10-14, Male, Positive	4
HTC_TST_TA	Service Delivery Point (Community) Other: 1-9, Negative	68
HTC_TST_TA	Service Delivery Point (Community) Other: 1-9, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	13,789
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	268
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Female, Negative	20
HTC_TST_TA	Service Delivery Point (Facility) TB: 10-14, Male, Negative	20
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	13
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male,	7



	Negative	
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	51
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	20
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Negative	142
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Negative	226
HTC_TST_TA	Service Delivery Point (Facility) TB: 1-9, Negative	103
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Negative	128
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Female, Positive	14
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Negative	135
HTC_TST_TA	Service Delivery Point (Facility) Index: 10-14, Male, Positive	18
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	169
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	51
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	92
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	25
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	672
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	174
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	168
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	44



HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	466
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Positive	115
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	749
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	182
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Negative	576
HTC_TST_TA	Service Delivery Point (Facility) Index: 1-9, Positive	36
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Negative	762
HTC_TST_TA	Service Delivery Point (Facility) ANC: 15-19, Positive	156
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Negative	3,566
HTC_TST_TA	Service Delivery Point (Facility) ANC: 20-24, Positive	574
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Negative	80
HTC_TST_TA	Service Delivery Point (Facility) ANC: 50+, Positive	7
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	395
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	103
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	258
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	71
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	610
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	147
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	641
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	164
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	642



HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	156
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	687
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	175
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	489
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	129
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	960
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive	256
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	496
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	43
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	323
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	28
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	763
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	67
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	772
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	67
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	802
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	70



HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	827
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	72
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	611
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	53
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	1,172
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	103
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	11,140
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	1,124
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	5,826
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	692
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	16,384
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	1,705
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	18,157
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	1,829
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	17,444
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	1,802
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	15,565



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	1,801
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	10,082
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	1,252
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	13,634
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	2,211
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Negative	5,757
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 25-29, Female, Positive	744
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Negative	3,771
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 30-34, Female, Positive	672
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Negative	2,253
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 35-39, Female, Positive	381
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Negative	548
HTC_TST_TA	HTS_TST_N_TA_PMTCT_Age_Sex_Result 40-49, Female, Positive	61
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	96
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	43
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	155
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	169



HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	169
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	136
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	88
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	107
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	13,877
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	14,165
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	786
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6,007
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	896
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6,175
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	797
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6,078
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	905
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6,250



	during the reporting period)	
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,927
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	6,041
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	250
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	291
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,368
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,012
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	297
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,976
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	203
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,327
GEND_GBV_DSD	Number of people receiving post-GBV care	1,500
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	1,500
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	900
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	600
TB_ART_DSD	The number of registered new and relapse TB cases	12,381



	with documented HIV-positive status who are on ART during TB treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	284
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6,594
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	195
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5,308
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	916
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	540
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	364



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	28,903
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	27,460
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	1,443
PMTCT_EID_DSD	Sum of Infant Age disaggregates	28,903
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	5,880
PMTCT_EID_TA	By infants who received a virologic test within 2 months of birth	5,609
PMTCT_EID_TA	By infants who received their first virologic HIV test between 2 and 12 months of age	271
PMTCT_EID_TA	Sum of Infant Age disaggregates	5,880
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	691,274
TX_CURR_DSD	Age/Sex: 15-19 Male	5,878
TX_CURR_DSD	Age/Sex: 15-19 Female	14,045
TX_CURR_DSD	Sum of age/sex disaggregates	19,923
TX_CURR_DSD	Age/Sex: <1	1,089
TX_CURR_DSD	Age/Sex: <1-9	13,403
TX_CURR_DSD	Age/Sex: 10-14 Male	8,606
TX_CURR_DSD	Age/Sex: 10-14 Female	10,846
TX_CURR_DSD	Age/Sex: 20-24 Male	10,816
TX_CURR_DSD	Age/Sex: 50+ Male	49,707
TX_CURR_DSD	Age/Sex: 20-24 Female	50,391
TX_CURR_DSD	Age/Sex: 50+ Female	49,020
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	48,537
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	20,121



TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	77,746
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	44,042
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	80,844
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 35-39, Male, Positive	50,988
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	74,807
TX_CURR_DSD	TX_CURR_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	80,388
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	72,085
TX_CURR_TA	Age/Sex: 15-19 Male	599
TX_CURR_TA	Age/Sex: 15-19 Female	1,457
TX_CURR_TA	Sum of Age/Sex disaggregations	2,056
TX_CURR_TA	Age/Sex: <1	94
TX_CURR_TA	Age/Sex: 1-9	1,486
TX_CURR_TA	Age/Sex: 10-14 Male	949
TX_CURR_TA	Age/Sex: 10-14 Female	1,195
TX_CURR_TA	Age/Sex: 20-24 Male	1,118
TX_CURR_TA	Age/Sex: 50+ Male	5,118
TX_CURR_TA	Age/Sex: 20-24 Female	5,233
TX_CURR_TA	Age/Sex: 50+ Female	5,062
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	5,124
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	2,093
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	8,078
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	4,548



TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	8,393
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5,297
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	7,811
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	8,427
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	181,674
TX_NEW_DSD	By Age/Sex: <1	1,077
TX_NEW_DSD	By Age/Sex: 1-9	4,684
TX_NEW_DSD	By Age/Sex: 10-14 Male	2,256
TX_NEW_DSD	By Age/Sex: 15-19 Male	2,878
TX_NEW_DSD	By Age/Sex: 20-24 Male	4,466
TX_NEW_DSD	By Age/Sex: 50+ Male	9,497
TX_NEW_DSD	By Age/Sex: 10-14 Female	3,774
TX_NEW_DSD	By Age/Sex: 15-19 Female	5,399
TX_NEW_DSD	By Age/Sex: 20-24 Female	19,693
TX_NEW_DSD	By Age/Sex: 50+ Female	5,468
TX_NEW_DSD	Sum of Age/Sex disaggregates	53,431
TX_NEW_DSD	MSM	635
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Female, Positive	6,249
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 25-29, Male, Positive	5,634
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Female, Positive	10,346
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 30-34, Male, Positive	9,379
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Female, Positive	10,672
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 35-39, Male,	13,648



	Positive	
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Female, Positive	11,189
TX_NEW_DSD	TX_NEW_N_DSD_Age_Sex_HIVStatus 40-49, Male, Positive	27,081
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	18,361
TX_NEW_TA	By Age/Sex: <1	125
TX_NEW_TA	By Age/Sex: 1-9	516
TX_NEW_TA	By Age/Sex: 10-14 Male	302
TX_NEW_TA	By Age/Sex: 15-19 Male	262
TX_NEW_TA	By Age/Sex: 20-24 Male	401
TX_NEW_TA	By Age/Sex: 50+ Male	758
TX_NEW_TA	By Age/Sex: 10-14 Female	366
TX_NEW_TA	By Age/Sex: 15-19 Female	524
TX_NEW_TA	By Age/Sex: 20-24 Female	1,959
TX_NEW_TA	By Age/Sex: 50+ Female	411
TX_NEW_TA	Sum of Age/Sex disaggregates	4,983
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	533
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	498
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	913
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	781
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	931
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	1,236
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	1,050
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	2,619



	Positive	
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	585,565
TX_PVLS_DSD	Denominator: Indication: Routine	497,722
TX_PVLS_DSD	Denominator: Indication: Targeted	87,834
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,504
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	27,365
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,504
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	57,465
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	8,544
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	155,040
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	8,542
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	325,601
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	128,063
TX_PVLS_TA	Denominator: Indication: Routine	108,850
TX_PVLS_TA	Denominator: Indication: Targeted	19,208
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	3,256
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	567
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	3,264
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15	567



	Male Targeted	
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	69,476
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	12,282
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	32,853
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5,798
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	122,083
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	135,652
TX_RET_DSD	Numerator by Status: Pregnant	1,124
TX_RET_DSD	Denominator by Status: Pregnant	19,911
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,367
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	41,403
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,366
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	73,975
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,749



TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	46,014
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,743
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	82,196
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	24,917
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	27,686
TX_RET_TA	Numerator by Status: Pregnant	1,934
TX_RET_TA	Denominator by Status: Pregnant	5,005
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	575
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,852
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	583
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	14,719



TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	676
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9,879
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	664
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	16,364
HTS_SELF_DSD	HTS_SELF_N_DSD	60,000
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Female, Unassisted	2,400
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	1,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Female, Unassisted	4,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24, Male, Unassisted	1,985
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Female, Unassisted	3,960
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	3,300
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Female, Unassisted	4,620



HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	5,459
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Female, Unassisted	4,440
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	7,559
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Female, Unassisted	4,200
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	9,117
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Female, Unassisted	2,160
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	5,400
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	60,000
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Self	60,000
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	75,960
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	108,518
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,397
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,401
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	67,754
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	37,936
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	981
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	979



TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	47,432
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	26,540
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	10,850
TB_PREV_DSD	TB_PREV_D_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	97,671
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	7,594
TB_PREV_DSD	TB_PREV_N_DSD_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	68,369
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	15,512
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	22,155
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	258
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	250
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	13,467
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	8,168
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	174
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	176
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	9,414
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	5,720
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, Already, Positive	2,211
TB_PREV_TA	TB_PREV_D_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	19,945
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT,	1,554



	Life-long ART, Already, Positive	
TB_PREV_TA	TB_PREV_N_TA_TherapyType_NewExArt_HIV IPT, Life-long ART, New, Positive	13,954
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	631,882
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,933
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,392
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	423,600
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	204,949
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	505,506
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	112,195
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	25,274
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	368,030
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	145,629
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	3,905
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	469,652
TX_TB_DSD	TX_TB_D_DSD_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	12,681
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	131,477
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	227
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	149
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	88,464
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	42,631
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic	105,177



	diagnosis of active TB disease	
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	27,908
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	5,261
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	72,009
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Negative, Positive	28,614
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, Already, TB Screen - Positive, Positive	836
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Negative, Positive	99,068
TX_TB_TA	TX_TB_D_TA_TBScreen_NewExistingART_HIV Life-long ART, New, TB Screen - Positive, Positive	2,938

Implementing Mechanism Details

Mechanism ID: 18547	Mechanism Name: Voluntary Medical Male Circumcision Service Delivery III Project (VMMC III)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,488,948	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,488,948	
Funding Source	Funding Amount
GHP-State	2,488,948



Cross-Cutting Budget Attribution(s)

Human Resources for Health	11,274,397
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Budget Code Information

Mechanism ID:	18547	
Mechanism Name:	Voluntary Medical Male Circumcision Service Delivery III Project (VMMC III)	
Prime Partner Name:	University Research Corporation, LLC	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	11,274,397



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	204,193
VMMC_CIRC_DSD	By Age: 10-14	39,299
VMMC_CIRC_DSD	By Age: 15-19	88,848
VMMC_CIRC_DSD	By Age: 20-24	28,409
VMMC_CIRC_DSD	By Age: 25-29	37,219
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	156,556
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	193,775
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	204,193
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	10,419
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	206,307
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	9,958
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	82
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	19,921
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	878
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	59,760
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	1,237
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	2,214
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	59,760
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	1,472
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative	49,788
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	1,237



Implementing Mechanism Details

Mechanism ID: 18576	Mechanism Name: Cardno Emerging Markets (CDC-HQ GH001531)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Cardno Emerging Markets	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18576	
Mechanism Name:	Cardno Emerging Markets (CDC-HQ GH001531)	
Prime Partner Name:	Cardno Emerging Markets	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18594	Mechanism Name: Project SOAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 50,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 50,000	
Funding Source	Funding Amount
GHP-State	50,000

Cross-Cutting Budget Attribution(s)



Human Resources for Health	50,000
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Budget Code Information

Mechanism ID: 18594		
Mechanism Name: Project SOAR		
Prime Partner Name: Population Council		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	50,000
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18650	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70287	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70288	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70289	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70290	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70291	Mechanism Name: Jhpiego GH002135
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70291		
Mechanism Name: Jhpiego GH002135		
Prime Partner Name: JHPIEGO		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	43,989,067
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2019
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	301,187
VMMC_CIRC_DSD	By Age: 2 months - 9 years	40
VMMC_CIRC_DSD	By Age: 10-14	18,369
VMMC_CIRC_DSD	By Age: 15-19	159,277
VMMC_CIRC_DSD	By Age: 20-24	47,026
VMMC_CIRC_DSD	By Age: 25-29	61,061
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	224,672
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	285,733
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	301,187
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 30-34, Male	16,068
VMMC_CIRC_DSD	VMMC_CIRC_N_DSD_Age_Sex 35-39, Male	216
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	301,197
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	14,715
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	139
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	29,431
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	1,237
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	88,295
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	1,721
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Negative	88,295



HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 25-29, Male, Positive	2,064
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Negative	73,579
HTC_TST_DSD	HTS_TST_N_DSD_VMMC_Age_Sex_Result 30-34, Male, Positive	1,721

Implementing Mechanism Details

Mechanism ID: 70292	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70293	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70294	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70295	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70296	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 70297	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70298	Mechanism Name: [Placeholder - 70298 South Africa HHS/CDC]
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: [Placeholder]	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 70298		
Mechanism Name: [Placeholder - 70298 South Africa HHS/CDC]		
Prime Partner Name: [Placeholder]		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 70299	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70300	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70301	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 70302	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70303	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70304	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70305	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70306	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70307	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 70308	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70309	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70310	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70311	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70514	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80002	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80004	TBD: Yes
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REDACTED

Implementing Mechanism Details

Mechanism ID: 80005	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80006	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80007	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80008	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80009	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80010	TBD: Yes
REDACTED	

Approved



Implementing Mechanism Details

Mechanism ID: 80011	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80012	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		656,800		656,800	0	656,800
ICASS		1,089,200		1,089,200	0	1,089,200
Institutional Contractors		1,193,785		1,193,785	0	1,193,785
Management Meetings/Professional Development		700,500		700,500	0	700,500
Non-ICASS Administrative Costs		1,421,140		1,421,140	386,060	1,807,200
Staff Program Travel		545,600		545,600	0	545,600
USG Staff Salaries and Benefits - Internationally Recruited		3,671,400		3,671,400	0	3,671,400
USG Staff Salaries and Benefits - Locally Recruited		2,578,800		2,578,800	0	2,578,800



Total	0	11,857,225	0	11,857,225	386,060	12,243,285
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U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Indirect Costs		0		0	983,522	983,522
Institutional Contractors				0	0	0
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		0		0	0	0
USG Staff Salaries and Benefits - Internationally Recruited		0		0	0	0
USG Staff Salaries and Benefits - Locally Recruited		0		0	0	0
Total	0	0	0	0	983,522	983,522

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		2,073,762		2,073,762	0	2,073,762
Computers/IT Services		717,518		717,518	0	717,518
ICASS		1,761,766		1,761,766	0	1,761,766
Indirect Costs		1,208,164		1,208,164	0	1,208,164
Institutional Contractors		2,305,558		2,305,558	315,868	2,621,426
Management Meetings/Professional Development		312,989		312,989	0	312,989
Non-ICASS Administrative Costs		1,255,375		1,255,375	0	1,255,375
Non-ICASS Motor Vehicles		188,000		188,000	0	188,000
Staff Program Travel		1,305,901		1,305,901	0	1,305,901
USG Staff Salaries and Benefits - Internationally Recruited	2,791,799	572,778		3,364,577	0	3,364,577
USG Staff Salaries and Benefits - Locally Recruited	658,201	3,270,467		3,928,668	0	3,928,668
Total	3,450,000	14,972,278	0	18,422,278	315,868	18,738,146



U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		743,341		743,341	0	743,341
Institutional Contractors				0	0	0
Management Meetings/Professional Development		0		0	406,384	406,384
Non-ICASS Administrative Costs		0		0	393,445	393,445
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		76,135		76,135	225,913	302,048
USG Staff Salaries and Benefits - Internationally Recruited		369,368		369,368	0	369,368
USG Staff Salaries and Benefits - Locally Recruited		896,448		896,448	0	896,448
Total	0	2,085,292	0	2,085,292	1,025,742	3,111,034



U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Non-ICASS Administrative Costs		221,129		221,129	0	221,129
Peace Corps Volunteer Costs		1,209,050		1,209,050	0	1,209,050
Staff Program Travel		80,616		80,616	0	80,616
USG Staff Salaries and Benefits - Locally Recruited		489,205		489,205	0	489,205
Total	0	2,000,000	0	2,000,000	0	2,000,000